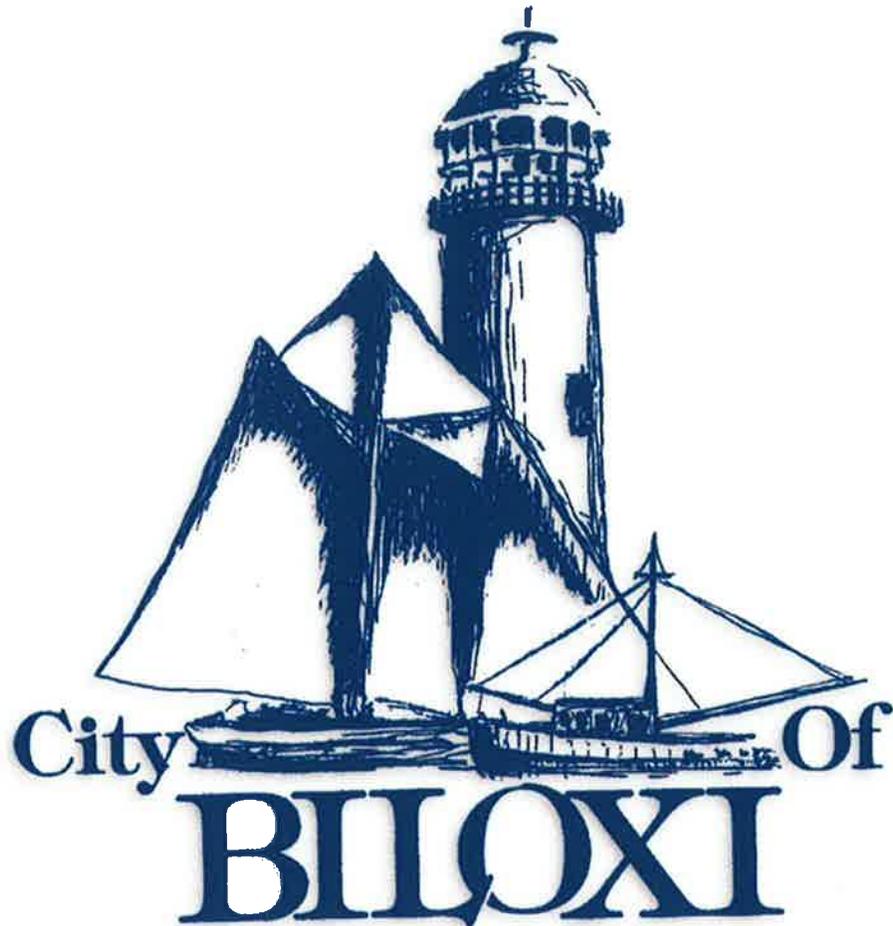


**City of Biloxi, Mississippi
CDBG Consolidated Annual
Performance & Evaluation Report (Caper)
B 2013**



Submitted to

**The U.S. Department of Housing and Urban Development
DRAFT**

CITY OF BILOXI, MISSISSIPPI
CDBG CAPER REPORT
B-2013

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EXECUTIVE SUMMARY

The City of Biloxi's 2013 Consolidated Annual Performance and Evaluation Report (CAPER) identifies the results of implementing activities outlined and funded by the City's 2013 One-Year Action Plan for the period January 1, 2013 to December 31, 2013. In addition, the CAPER highlights accomplishments of the City of Biloxi's Five-Year (2010-2014) Consolidated Plan for Housing and Community Development Programs. The following are notable highlights:

Single Family Housing

The HOME Down Payment Assistance Program, funded through the City's allocation from the Gulfport, Biloxi, Harrison County HOME Consortium, provides up to \$30,000 per household in the form of down payment assistance for qualifying first-time homebuyers. In 2013, no down payment assistance awards were made to prospective homebuyers as no qualified citizens submitted a completed application. The City updated its DPA Program to reflect amendments to the HOME Rule.

Working with the Harrison County HOME Consortium, the City established an Affordable Housing Opportunity Program to construct single family homes to be made available for purchase by qualifying citizens. The City funded a Homebuyer Education Program through Visions of HOPE, a local nonprofit agency, which issued pre-purchase certificates to 39 Biloxi clients successful in completing the program in 2013.

Infrastructure Improvements

In 2013, the city completed implementation of the Howard Avenue Reconstruction, Phase II, Project with the acquisition of the final eight parcels. This project primarily benefits residents of a low-to moderate-income area in East Biloxi and is a continuation of Howard Avenue Reconstruction, Phase I. Construction of the Popp's Ferry Road Drainage, Phase IV, Project also was completed in 2013, providing drainage improvements to a primarily low- to moderate-income area in North Biloxi as a component of a larger infrastructure improvement project.

The City initiated the replacement of public improvements lost in Hurricane Katrina at the site of the former Point Cadet Plaza; program year 2013 funds assisted in constructing an elevated, ADA-compliant restroom facility and installation of irrigation and site amenities, which included landscaping.

Public Facilities – Fire Station/Equipment

A new fire truck was acquired with PY2013 funds, reallocated through the City's amendment process from the Howard Avenue Reconstruction, Phase II, Project following that project's completion.

Homelessness

Due to 2013 General Fund budget constraints, the City of Biloxi postponed making its typical annual contributions to support local social service agencies that assist in the prevention of homelessness as well as provide transitional housing and permanent housing for those in need.

I

CDBG

Narrative
Statement

I. 2013 Consolidated Annual Performance and Evaluation Report (CAPER) of the City of Biloxi, Mississippi

A. Summary of Resources and Distribution of Funds

Resources in the 2013 One-Year Action Plan include formula grants to the City of Biloxi for the program year January 1, 2013 through December 31, 2013.

Community Development Block Grant		\$643,108.33
2013 Entitlement	\$377,951.00	
Program Income	\$ 265,157.33	
HOME Investment Partnership Program		\$750,648.07
2013 HOME Consortium Allocation	\$ 97,324.55	
Carryover (for DPA Program)	\$357,371.52	
Carryover (for AHOP)	\$295,952.00	

The City expended its CDBG entitlement allocation and program income as contemplated by the 2013 Annual Action Plan.

During 2013, the City of Biloxi did not fund any Down Payment Assistance Projects, but revised its program forms and guidelines to reflect changes made to the HOME Rule. While the HOME Program requires a 25% local match based on HOME Program expenditures, there were no expenditures in 2013 so no match was required.

HOME Consortium funds are available to qualifying low- to moderate-income individuals on a citywide basis.

B. Assessment of the Three to Five Year Goals

During the 2013 program year, the City of Biloxi Community Development Program continued its efforts to streamline the process for all programs in order to better address the priority needs identified in its Consolidated Plan. Noted as top priorities in the 2010-2014 Consolidated Plan, the City will continue to offer down payment assistance to qualifying first-time homebuyers in Biloxi and will implement its new Affordable Housing Opportunity Program that works with a local nonprofit housing agency to construct single family houses that are made available for purchase to qualifying citizens.

The City also has identified, through its Comprehensive Plan and community development efforts, agencies that provide crucial services to the low- and moderate-income residents of Biloxi, including those who are homeless. While General Fund constraints had not allowed the City to make its typical contributions to social service agencies at the time of CAPER submittal, the City is continuing to search for revenue to support residents' growing needs.

To address affordable housing needs, the City of Biloxi works with the Biloxi Housing Authority to expand the local inventory of affordable housing. The City has provided down payment assistance to several homebuyers to support their move into the HOPE VI neighborhood. The Biloxi Housing Authority also has purchased additional public housing units to supplement the loss of units destroyed by Hurricane Katrina.

Public infrastructure improvements – streets, drainage, water, and sewer systems repair and/or replacement – are identified as a top community priority in the Biloxi 2010-2014 Consolidated Plan and 2013 Action Plan. One specific area identified in the plan is the need for reconstruction of Howard Avenue, a major east-west corridor in East Biloxi. Serving primarily low- to moderate-income residents, Phase I of Howard Avenue Reconstruction was completed during the 2009 program year. In program year 2013, engineering design for Phase II of Howard Avenue Reconstruction was completed as was acquisition of rights-of-way and temporary construction easements. FEMA is funding the construction phase of this project.

Initiated in 2012 and completed in 2013, the Popp's Ferry Drainage Improvements, Phase IV, Project serves a predominantly low- to moderate-income area. Drainage improvements provided through this project are a component of a larger infrastructure improvement project along this heavily trafficked North Biloxi corridor. CDBG funds expended total \$551,140.13.

In 2013, the City initiated replacement of public improvements lost in Hurricane Katrina at the site of the former Point Cadet Plaza; program year 2013 funds assisted in constructing an elevated, ADA-compliant restroom facility and installation of irrigation and site amenities, which included landscaping. Also in 2013, the City of Biloxi purchased a new fire truck at a cost of \$324,800. Following the completion of the Howard Avenue Reconstruction, Phase II, Project, unexpended funds were reallocated to address public safety needs in a low- to moderate-income area through the City's CDBG amendment process.

A map identifying racial/ethnic information by census tract of persons residing in the City of Biloxi, who benefit from programs funded through HUD formula grants, is attached. The Howard Avenue, Popp's Ferry Road and Waterfront Park infrastructure improvements projects provide citywide benefit, but each is located in a low- to moderate-income area. The new fire truck is dedicated to a fire station that is located in a low- to moderate-income area.

C. Home Program

In a continuing effort to make sure that all available resources are accessed for the benefit of Biloxi residents, the City of Biloxi is a partner in the HOME Consortium with the City of Gulfport and Harrison County to receive HOME funding. The City of Gulfport is the lead agency and administers all of the HOME Consortium's projects. Outreach efforts include working with local homebuilders, financial institutions, and residents.

The Consortium's 2013 allocation for the City of Biloxi was \$97,324.55, which was committed to the new affordable housing program that involves a partnership between the

City and a local nonprofit housing agency to construct single family houses to be made available to qualifying buyers. And, while no applications were submitted by qualified citizens for Down Payment Assistance in 2013, City staff continued to work with Visions of HOPE, LLC to market the program and spent considerable time revising forms and guidelines to reflect changes in the HOME Rule.

In 2011, the City of Biloxi awarded a \$86,023 contract to the HomePort Project, a Veterans Housing Project of the Gulf Coast Housing Initiative and Back Bay Mission, to assist in constructing a duplex for income-qualifying homeless veterans. Construction of the duplex was completed during the 2012 program year, helping the HOME Consortium meet match requirements for 2012, and in 2013 two veterans met qualification requirements and moved into the units. Phase II of this project was initiated during 2013 and the Harrison County HOME Consortium committed \$160,000 in CHDO funds to support construction of a six-unit residential complex, which will be restricted for occupancy to income-qualifying homeless veterans.

During 2013, the City of Biloxi also provided General Funds in the amount of \$55,000 to Back Bay Mission to assist in rehabilitating 18 low- to moderate-income households with roof replacement and repair, exterior painting and code compliance upgrades.

D. Affirmatively Furthering Fair Housing

The City of Biloxi has taken numerous steps to affirmatively further fair housing. The City of Biloxi is currently updating the analysis of impediments and is updating the actions outlined below to address fair housing.

- The City recently completed amending the zoning and subdivision ordinances to support provision of affordable housing throughout the City.
- The City continues to support through general fund appropriations the Coast Transit Authority to allow families to have affordable housing in an area with reliable transportation.
- The City continues to work with lending institutions to educate the public on fair lending practices.

Below are the areas identified as impediments and listed are the actions taken by the City of Biloxi to overcome the effects of the impediments to affirmatively further fair housing:

- **Zoning**
The comprehensive Land Development Ordinance has been adopted, which includes provisions for locations for affordable housing.
- **Planning processes for subdivision development**

Subdivision regulations of the City of Biloxi have been updated to allow a variety of lot sizes in support of affordable housing construction throughout the City.

- **Transportation – housing linkage**

The City of Biloxi works on an ongoing basis to address the need to expand public transportation throughout the City and to serve low- to moderate-income residential areas, especially. The City works diligently with and provides funding for Coast Transit Authority. The City works with the Gulf Regional Planning Commission (the area’s Metropolitan Planning Organization), the MS Department of Transportation and others involved in improving transportation opportunities for all Biloxians, specifically those residing in low- to moderate-income areas. Transportation resources continue to be investigated to support affordable, safe and convenient transportation for all residents.

- **PHA**

The Biloxi PHA has successfully transitioned its housing programs to affirmatively further fair housing for public housing residents in 2012. There is still a need to improve and/or replace units in the system and the PHA is working toward a solution to these issues through the submittal of a comprehensive redevelopment program to HUD through HOPE VI funding.

- **Lending practices**

Working with financial institutions in the area, Biloxi has put significant energy into addressing the education and re-education of lending institutions to provide affordable housing opportunities to residents. The financial institutions have responded appropriately and are making “community pride” programming available in conjunction with the City’s Down Payment Assistance Program. A continuing problem is the high cost of home insurance, especially flood insurance, which negatively impacts the affordability of housing throughout the City.

- **Lack of informational programming**

There is ever-increasing awareness in the community and, in particular, among homebuyers and financial institutions, about fair housing issues and responsibilities. Participation in the Biloxi Down Payment Assistance Program requires completion of the Homeowner Education Program administered through Visions of HOPE, a local nonprofit. The nonprofit provides individual training as well as offers monthly home buyer education classes to assist eligible low- to moderate-income persons.

Biloxi’s Down Payment Assistance Program and Homeowner Education Program are available on a citywide basis, rather than restricted to residents of low- to moderate-income area, to broaden homeownership opportunities for all eligible families.

E. Affordable Housing

The City of Biloxi identified the need for affordable housing as a high priority in its 2010-2014 Consolidated Plan. Homeowner education programs have been very successful; in 2013, 39 Biloxi residents successfully completed the Visions of HOPE, Inc. program.

In 2013, no applications from qualified applicants were received by the City for Down Payment Assistance grants. However, working with guidance from the Harrison County HOME Consortium Lead Agency, the City developed a new affordable housing program in 2013 through which it will partner with a local nonprofit housing agency to construct single family homes to be made available for purchase to eligible, qualifying citizens. No HOME funds were expended for the new affordable housing program during 2013.

In 2013, the City's ongoing efforts to assist homeless persons resulted in the identification of two eligible homeless veterans completed applications for housing assistance and were provided housing through the HomePort Project, a Veterans Housing Project of the Gulf Coast Housing Initiative and Back Bay Mission, funded in part through the Harrison County HOME Consortium's CHDO funds.

In terms of providing affordable rental housing in 2013, the City did not participate in rental housing programs nor did it plan expenditures in the 2013 Action Plan to address the needs of low-income renters with severe cost burden or involuntary displacement.

The goals of 2010-2014 Consolidated Plan and the 2013 One-Year Action Plan were consistent and on target, but housing goals for the year were unmet. The 2013 Action Plan called for two households to be assisted through the Down Payment Assistance Program, but no qualified households submitted completed applications during the program year. Program forms and guidelines have been revised by the staff to improve ease of application and program marketing efforts will be expanded during program year 2014.

F. Continuum of Care

The City did not provide funding assistance in the 2013 Action Plan specifically for homeless persons. However, the City is working to identify available General Fund revenue to provide funding assistance to local social service agencies that provide a variety of assistance to the homeless. These agencies include the Salvation Army, Gulf Coast Women's Center, Back Bay Mission and South Mississippi Aids Task Force. The City works closely with all social service agencies because the services provided to homeless persons and the special needs populations are significant.

To continue addressing the needs and priorities for affordable housing, as identified in its Consolidated Plan, the City of Biloxi continued in 2013 to work with the participants of the Open Doors Continuum of Care Program, a collaborative effort among nonprofit social services agencies and local government representatives in the six southern-most counties in Mississippi (Hancock, Harrison, Jackson, Pearl River, George and Stone). During 2013, the Continuum of Care Program provided housing and related services for persons experiencing homelessness, persons who are low- and very-low-income, persons who are precariously housed, and persons with disabilities. The total population in the area served is just under

450,000, which, according to the 2000 Census, represents 16% of the population of the State of Mississippi.

The South Mississippi AIDS Task Force is the lead agency for the Continuum of Care; some of the other principal organizations involved in the collaborative effort are the Gulf Coast Women's Center for Nonviolence, Salvation Army, Mental Health Association of Mississippi, and Back Bay Mission. The Open Doors Continuum of Care Program receives funding allocations directly from HUD to address homeless needs in South Mississippi; no new funding resources were identified in 2013

G. Other Action

Typically, the City of Biloxi strives to address the needs of underserved populations and to fill gaps in institutional structures through annual General Fund contributions however revenue collection in calendar year 2013 did not allow the City to support the work of local social service agencies in this manner.

Affordable housing continues to be a difficult need to address because of the considerable amount of housing stock lost in Hurricane Katrina and the escalating cost of insurance, especially flood insurance. The City has taken the following actions to increase affordable housing and eliminate perceived barriers:

- It continues to upgrade its zoning and subdivision regulations to insure the availability of affordable housing and continues to work with local lending institutions to reduce and eliminate barriers to affordable housing.
- In order to decrease the number of persons living at or below the poverty level, the City continues to recruit diversified businesses for job creation in commercial and mixed-use areas.
- It continues to fund the Down Payment Assistance Program to assist qualified low- to moderate-income residents become homeowners; continued funding of this program is noted as a high priority in the 2010-2014 Consolidated Plan and 2013 Action Plan.
- To address affordable housing needs, the City of Biloxi continues to work in partnership with the Biloxi Housing Authority to expand the local inventory of affordable housing. The City has provided down payment assistance to several homebuyers to support their move into the HOPE VI neighborhood, which supports the goals and objectives of the City's Consolidated Plan in terms of supporting home ownership opportunities. BHA has developed and is implementing a comprehensive plan to increase resident involvement and further improve housing for public housing residents.

Lead Base Paint – The following measures have been taken to reduce the incidence of lead-based paint hazards in Biloxi. With the implementation of the CDBG Housing Rehabilitation Program, the City has abated lead-based paints, if applicable and necessary, in homes that were rehabilitated. If lead base paint is identified, a certified abatement contractor removes all lead base paint and disposes of it properly, according to Mississippi Department of Environmental Quality.

H. Leveraging Resources

The City works with a large number of agencies, including De L'Epee Deaf Center, ARK of the Gulf Coast, Catholic Social and Community Services, South MS AIDS Task Force, Moore Community House, Boys & Girls Clubs of the Gulf Coast, Coastal Family Health Center, Gulf Coast Women's Center, Loaves & Fishes, Salvation Army, Red Cross, LIFE, Visions of Hope, St. Vincent DePaul, Goodwill Industries, Back Bay Mission, Mental Health Association of MS, and Center for Environmental & Economic Justice, to meet the goals of its Consolidated Plan. These agencies address needs in the Biloxi community by providing a wide variety of services, including medical assistance, counseling, utility assistance, rental assistance, transportation, education and outreach.

Through Biloxi's Community Development Department, grant opportunities sought by these agencies are reviewed to identify their applicability to meeting the goals and objectives of the Consolidated Plan. In the area of human services, the City works closely with social service providers to assist them in determining possible areas of partnership and cost and information sharing.

In 2013, the City of Biloxi received \$265,157.33 in program income from Gaming Lease Revenue, Revolving Loan Receipts, Rental Rehabilitation, Nixon Street Payments as well as repayment of loans from prior years' CDBG programs. At the end of the 2013 program year, \$1.95 of program income remained unspent.

During 2013, the City committed combined CDBG entitlement allocation and program income funds of \$493,613.73 to leverage resources and actually expended \$1,208,864.15, which also includes previous years' carry over. Total Home Consortium funds allocated to the DPA Program during 2013 were \$357,371.52, but no funds were expended by the City of Biloxi as no completed applications were received from qualified applicants for the Down Payment Assistance Program.

I. Citizen Comment

The completed draft CAPER, which included all HUD-required IDIS reports, was made available to the public for review and comments. _____ written or oral comments regarding the draft were received; _____ citizens attended the public hearing held on March 12, 2014. The minutes of the public hearing are attached in Section XI of this document.

J. Self-Evaluation

The goals of 2010-2014 Consolidated Plan and the 2013 One-Year Action Plan were consistent and on target. The 2013 Action Plan called for two households to be assisted through the Down Payment Assistance Program however, no complete applications were received from qualified homebuyers for these funds.

Phase II of the Howard Avenue Reconstruction Project was completed in 2013 as was the Popp's Ferry Drainage Improvements, Phase IV, Project. The Biloxi Waterfront Park Project was initiated to replace public improvements lost during Hurricane Katrina; this will provide citywide benefit in a low- to moderate-income area. Purchase of a fire truck for the Lee Chinn Fire Station will improve public safety in a primarily low- to moderate-income area of Central Biloxi.

Internally, the City continues to work to coordinate its efforts with other service providers. The City's Down Payment Assistance Program has been reviewed, guidelines analyzed, and improved to allow more timely and more quantitative assistance through the program; a marketing program is being developed to increase community participation. Better coordination of capital projects is improving the efficiency of invoice review and approval, allowing for a more timely completion of projects.

The timely expenditure of program income generated from gaming leases throughout the year continued to be a priority of City staff during program year 2013 and the City continued to work to meet its required spending ratio on time.

The city's overall timeliness was monitored by HUD in 2013 and the City is currently under a workout plan to disburse funds in a timelier manner. An ongoing effort is made by the City administration to streamline systems, improve communication between the Federal Programs Division and Accounting, and to address program concerns as they arise. Through this approach, public funding is effectively and efficiently administered so that programs – housing, economic development, infrastructure, and public services – are implemented in an expeditious manner to maximize benefits to low- and moderate-income households.

K. Monitoring

During each program year, the City regularly monitors its performance in spending its CDBG funds and meeting program goals through expenditure of these funds. The City will continue to assess its performance at least once annually and will conduct a public hearing to inform the public of its progress in completing CDBG/HOME Program funded activities.

Staff monitors expenditures on an ongoing basis throughout implementation of each activity to insure timeliness of expenditures. In each HUD-funded contract, the City includes provisions requiring timely submittal of invoices and provisions for timely implementation.

The City of Biloxi's Department of Community Development utilizes existing policies and procedures to monitor program administration and regulatory compliance. To insure compliance, the staff monitors specific areas as follows:

- Program performance review, which comprises national objectives, eligible activities, contract objectives, scope of work and contract budget.
- Financial management practices, which comprise the accounting system and internal control.
- Record keeping and reporting practices.
- General management practices.
- Anti-discrimination compliance.

To further insure compliance with program requirements, including minority business outreach, timeliness of expenditures and comprehensive planning requirements, City staff attends HUD-sponsored workshops and training on an ongoing basis and incorporates HUD guidance into its programs and operating procedures. The staff also regularly reviews the HUD website for program compliance updates.

City compliance with comprehensive planning and timeliness of expenditures requirements are specifically discussed at each CDBG and/or HOME public hearing. Staff provides current information to answer the following questions:

- Has the City taken steps to ensure that the goals and objectives set forth in its Five-Year Consolidated Plan are being met?
- Have expenditures of approved CDBG projects been made in a timely manner and has the City complied with all program requirements? If expenditures have not yet been made or projects have fallen behind schedule, what is being done to remedy the problem?
- Have code enforcement officials continued their efforts to ensure all affordable housing projects are up to code?
- How have subrecipients utilized the funding provided?

Compliance with minority business outreach requirements is insured through ongoing implementation of the City's procedure requiring all HUD-funded Requests for Proposals and Requests for Qualifications be provided in a timely manner to the Mississippi Contract Procurement Center and mailed, return receipt requested, to known minority firms.

Additionally, in an effort to monitor housing and supportive service agencies and to insure that priorities are addressed in a timely manner, the Department of Community Development staff monitors each housing and supportive service agency that receives funding from the City on a quarterly basis. Each social service agency receives a report on the quarterly monitoring, noting among other things the timeliness of expenditures.

A full inspection of all houses that receive housing funds from the City of Biloxi is required before disbursement of CDBG/HOME funds. The City's outreach to minorities and women regarding affordable housing program opportunities includes posting information on the City's website and in public buildings located throughout the City, including the Biloxi Housing Authority. Written information is provided in English, Spanish and Vietnamese to known local nonprofit agencies that serve and/or represent minorities and small businesses in

the City. The City is in the process of developing a more comprehensive Women- and minority-owned business outreach program to expand opportunities for these citizens.

The Federal Office of Management and Budget (OMB) will assess the effectiveness of the federal program. This requires measuring outcomes as an integral part of receiving CDBG funds. Included in the Biloxi 2013 Action Plan, a component of the 2010-2014 Consolidated Plan, Table 3-A Summary of Specific Annual Objectives and Table 3-B Annual Affordable Housing Completion Goals identify annual outcomes in terms of how the City has met HUD program goals and objectives.

L. LEAD AGENCY

The Lead Agency for the administration and implementation of the CDBG projects and activities proposed is the City of Biloxi's, Department of Community Development. The City's Community Development Department has the necessary staff to provide for the appropriate administration of the activities proposed. The Department will work closely with the Department of Administration, Department of Public Works, Department of Purchasing, CHDOs, supportive services agencies, and others as appropriate to gain maximum benefit from CDBG dollars.

The City of Gulfport is the lead agency of the Harrison County HOME Consortium, which is funded through the HOME Program. In 2013, the City of Biloxi received a Consortium allocation in the amount of \$97,324.55. While the City of Gulfport is responsible for the administration of the HOME Consortium, the City of Biloxi will monitor the activities carried out by its program.

M. CDBG/HOME Program Assessment of Relationship of CDBG/HOME Funds to Goals and Objectives

The goals of 2010-2014 Consolidated Plan and the 2013 One-Year Action Plan were consistent and on target. The City of Biloxi annually verifies consistency among the HUD Programs it administers through execution of Certifications submitted in the annual Action Plan. The City of Biloxi directly participates in two HUD Programs: CDBG and HOME. In addition, nonprofit social service agencies that serve Biloxi residents submit applications for HUD funding to the City of Biloxi to review and certify consistency with Consolidated Plan goals and objectives.

The 2013 Action Plan called for two households to be assisted through the Down Payment Assistance Program, but no qualified households submitted complete applications during the program year. Two infrastructure improvements projects, Howard Avenue Reconstruction, Phase II, and Popp's Ferry Road Drainage, Phase IV, were completed and both serve predominantly low- to moderate-income areas. Work was initiated on a third infrastructure improvement project at the Biloxi Waterfront Park, which will provide elevated, ADA-compliant restrooms as well as installation of site amenities and irrigation system. A fire truck was purchased with CDBG funds remaining after completion of the Howard Avenue Reconstruction, Phase II, Project, which will serve a primarily low- to moderate-income area.

The City continues to strive toward meeting its affordable housing goals, working with the Biloxi Housing Authority and through its homebuyer education program and HOME Consortium Down Payment Assistance Program to support home ownership opportunities for qualified low- to moderate-income households. The City will continue to meet the goals and objectives outlined in its Consolidated Plan and annual action plan by working diligently to address challenges as they arise and by administering the HUD Programs in compliance with applicable regulations and policies. The City did not hinder its implementation plan by action or willful inaction in 2013.

Changes in Program Objectives

The City of Biloxi did not have a change in its program objectives.

Neighborhood Revitalization Strategies

The City does not have a neighborhood revitalization strategy area.

Section 108 Loan Guarantee

The City does not have a Section 108 Loan Guarantee.

Assessment of relationship of HOME funds to goals and objectives.

In a continuing effort to insure that all available resources are accessed, the City of Biloxi is a part of the Harrison County HOME Consortium to receive HOME Program funding. The City of Gulfport is Lead Agency and administers all the HOME projects. Other efforts include ongoing work with local homebuilders, financial institutions, and residents. A portion of carryover from previous years' HOME allocations was committed to the Down Payment Assistance Program, which provides up to \$30,000 in the form of down payment assistance to qualifying low- to moderate-income households, but no complete applications were submitted by qualified citizens for this funding assistance during the 2013 Program Year.

The Consortium's 2013 allocation for the City of Biloxi was \$97,324.55, which was committed to the new affordable housing program, which involves the City partnering with a local nonprofit housing agency to construct single family houses to be made available for purchase by qualifying citizens. This affordable housing program will be implemented during Program Year 2014.

HOME Match Report

In 2013, no HOME Consortium funds were expended and no match was contributed. Biloxi's HOME Program match is reported to the City of Gulfport for recordkeeping purposes and is included in a report as part of the City of Gulfport's CAPER, as that City serves as Lead Agency for the HOME Consortium.

HOME MBE and WBE Report

Visions of HOPE provides a Homebuyer Education Program for the City of Biloxi. Visions of HOPE is an MBE/WBE business.

Part III of HUD Form-4107 is included in the City of Gulfport's CAPER.

II

CDBG

FINANCIAL
SUMMARY

PR 26

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	850,506.07
02 ENTITLEMENT GRANT	377,951.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	265,157.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(0.67)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,493,613.73

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,170,499.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,170,499.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	38,364.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,208,864.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	284,749.58

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,170,499.56
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,170,499.56
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,741,527.36
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,723,987.73
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.99%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	377,951.00
33 PRIOR YEAR PROGRAM INCOME	66,915.46
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	444,866.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	38,364.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	38,364.59
42 ENTITLEMENT GRANT	377,951.00
43 CURRENT YEAR PROGRAM INCOME	265,157.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	643,108.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.97%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	248	5542462	Popps Ferry Road Ph IV Drainage Improvement	03K	LMA	\$54,690.30
2011	5	248	5547367	Popps Ferry Road Ph IV Drainage Improvement	03K	LMA	\$90,962.40
2011	5	248	5568015	Popps Ferry Road Ph IV Drainage Improvement	03K	LMA	\$75,956.67
2011	5	248	5568016	Popps Ferry Road Ph IV Drainage Improvement	03K	LMA	\$41,995.18
2011	5	248	5594562	Popps Ferry Road Ph IV Drainage Improvement	03K	LMA	\$45,639.28
2012	2	252	5542459	Howard Avenue Reconstruction Phase II	03K	LMA	\$7,600.00
2012	2	252	5542460	Howard Avenue Reconstruction Phase II	03K	LMA	\$450.00
2012	2	252	5542461	Howard Avenue Reconstruction Phase II	03K	LMA	\$446.00
2012	2	252	5556017	Howard Avenue Reconstruction Phase II	03K	LMA	\$7,033.00
2012	2	252	5566128	Howard Avenue Reconstruction Phase II	03K	LMA	\$1,485.00
2012	2	252	5577222	Howard Avenue Reconstruction Phase II	03K	LMA	\$7,600.00
2012	2	252	5583885	Howard Avenue Reconstruction Phase II	03K	LMA	\$19,708.00
2012	2	252	5598988	Howard Avenue Reconstruction Phase II	03K	LMA	\$6,595.00
2012	2	252	5607537	Howard Avenue Reconstruction Phase II	03K	LMA	\$8,019.00
2012	2	252	5614387	Howard Avenue Reconstruction Phase II	03K	LMA	\$1,149.98
2012	2	252	5624498	Howard Avenue Reconstruction Phase II	03K	LMA	\$5,900.09
2012	2	252	5639272	Howard Avenue Reconstruction Phase II	03K	LMA	\$6,550.93
2012	3	253	5568017	Fire Truck	03O	LMA	\$324,800.00
2013	2	255	5594563	Popps Ferry Road Phase IV Drainage Improvements	03K	LMA	\$34,492.74
2013	2	255	5624501	Popps Ferry Road Phase IV Drainage Improvements	03K	LMA	\$6,681.64
2013	2	255	5644333	Popps Ferry Road Phase IV Drainage Improvements	03K	LMA	\$13,778.50
2013	2	255	5644336	Popps Ferry Road Phase IV Drainage Improvements	03K	LMA	\$4,631.25
2013	3	256	5594103	Biloxi Waterfront Park	03	LMA	\$14,861.00
2013	3	256	5594557	Biloxi Waterfront Park	03	LMA	\$5,239.00
2013	3	256	5594560	Biloxi Waterfront Park	03	LMA	\$11,400.00
2013	3	256	5598985	Biloxi Waterfront Park	03	LMA	\$15,500.00
2013	3	256	5614385	Biloxi Waterfront Park	03	LMA	\$2,700.00
2013	3	256	5619516	Biloxi Waterfront Park	03	LMA	\$96,187.50
2013	3	256	5624496	Biloxi Waterfront Park	03	LMA	\$1,800.00
2013	3	256	5633973	Biloxi Waterfront Park	03	LMA	\$95,064.60
2013	3	256	5639269	Biloxi Waterfront Park	03	LMA	\$2,160.00
2013	3	256	5644340	Biloxi Waterfront Park	03	LMA	\$2,340.00
2013	3	256	5644342	Biloxi Waterfront Park	03	LMA	\$133,427.50
2013	3	256	5648443	Biloxi Waterfront Park	03	LMA	\$23,655.00
Total							\$1,170,499.56

III

CDBG

ACTIVITY
SUMMARY

PR 03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 BILOXI

Date: 12-Feb-2014
 Time: 11:14
 Page: 1

PGM Year: 2011
Project: 0005 - Popp's Ferry Road Phase IV Drainage Improvement
IDIS Activity: 248 - Popp's Ferry Road Ph IV Drainage Improvement

Status: Completed 12/31/2013 12:00:00 AM
Location: 676 Dr Martin Luther King Jr Blvd Biloxi, MS 39530-3835

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 03/01/2012

Description:

The City of Biloxi has plans to widen Popp's Ferry Road from Cedar Lake Road to Lamey Street within the next 2 years. Before the widening can begin there is a need to improvement one of the drainage outfalls running south from Popp's Ferry Road to Lamey Street. CDBG funds will be used for the ditch to be improved approximately 3,000 LF in length. The work to be completed will consist of filling in approximately 1075 LF of ditch with 51 x 31 inch Arch pipe and installing 1,800 LF of concrete ditch. To accomplish these improvements

Financing
 Funded Amount: 502,068.00
 Drawn Thru Program Year: 502,068.00
 Drawn In Program Year: 309,243.83

Proposed Accomplishments

People (General) : 3,000
 Total Population in Service Area: 1,202
 Census Tract Percent Low / Mod: 57.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This drainage project consisted of an environmental review and construction phase that started in October 2012. By December 31, 2012 approximately	
2013	This project was completed in 2013.	

PGM Year: 2012
Project: 0002 - Howard Avenue Reconstruction Phase II
IDIS Activity: 252 - Howard Avenue Reconstruction Phase II

Status: Completed 1/10/2014 12:00:00 AM
Location: 676 Dr Martin Luther King Jr Blvd Biloxi, MS 39530-3835

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 07/12/2012
Financing

Funded Amount: 100,299.00
 Drawn Thru Program Year: 100,299.00
 Drawn In Program Year: 72,537.00

Proposed Accomplishments

People (General) : 3,012
 Total Population in Service Area: 763
 Census Tract Percent Low / Mod: 70.50

Description:
 CDBG funds will be used for Engineering, to acquire street right a ways and Construction Phase II and any needed right of ways will be acquired and construction will consist of installing storm drains, sanitary sewer lines and water replacement, widening, sidewalks and landscaping of Howard Avenue from Ahern Street to Myrtle Street.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	These funds are being use to pay engineering design fees, acquisition of right of ways on Howard Avenue Phase II. Since this is a multi year funded	
2013	The right of way acquisitions and design phase was completed in 2013.	

PGM Year: 2012

Project: 0003 - Fire Truck

IDIS Activity: 253 - Fire Truck

Status: Completed 6/6/2013 12:00:00 AM
Location: 168 Veterans Ave Biloxi, MS 39531-5310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (030) National Objective: LMA

Initial Funding Date: 05/22/2013

Financing

Funded Amount: 324,800.00
Drawn Thru Program Year: 324,800.00
Drawn in Program Year: 324,800.00

Proposed Accomplishments

Public Facilities : 2,000
Total Population in Service Area: 1,139
Census Tract Percent Low / Mod: 63.20

Description:
CDBG funds will be used to purchase a fire truck to be located in a lowmod area and will serve surrounding lowmod areas within the fire district.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This truck was purchased to be housed in a CDBG low/mod area that also serves surrounding areas that include two additional low/mod areas.	

PGM Year: 2013
Project: 0001 - Administration
IDIS Activity: 254 - Administration
Status: Completed 1/24/2014 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:
Description:
 CDBG funds will be used to support the administration of the Community Development Block Grant Program.

Initial Funding Date: 08/12/2013
Financing
 Funded Amount: 38,364.59
 Drawn Thru Program Year: 38,364.59
 Drawn In Program Year: 38,364.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0002 - Popp's Ferry Road Phase IV Drainage Improvement

IDIS Activity: 255 - Popp's Ferry Road Phase IV Drainage Improvements

Status: Completed 1/10/2014 12:00:00 AM
Location: 676 Dr Martin Luther King Jr Blvd Biloxi, MS 39530-3835

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/12/2013

Description:
CDBG funds will be used for the fourth and final phase of drainage improvements on Popp's Ferry Road from Laney Street to Cedar Lake Road, including installation of storm drains, sanitary sewer lines and water lines.

Financing
Funded Amount: 59,584.13
Drawn Thru Program Year: 59,584.13
Drawn In Program Year: 59,584.13

Proposed Accomplishments

People (General) : 1,202
Total Population in Service Area: 1,202
Census Tract Percent Low / Mod: 57.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This project installed storm drains and sewer lines to improve drainage along Popp's Ferry Road. drainage. This project was completed in 2013.	

PGM Year: 2013
Project: 0003 - Biloxi Waterfront Park
IDIS Activity: 256 - Biloxi Waterfront Park

Status: Open
Location: 130 Cadet St Biloxi, MS 39530-4712
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 08/12/2013
Financing
 Funded Amount: 500,956.00
 Drawn Thru Program Year: 404,334.60
 Drawn In Program Year: 404,334.60

Proposed Accomplishments
 People (General) : 736
 Total Population in Service Area: 763
 Census Tract Percent Low / Mod: 70.50

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2013 In 2013 the design phase and 80% of this project was completed. The structure enclosure is complete and the restrooms are set in place. The irrigation

Total Funded Amount: \$5,965,781.43
Total Drawn Thru Program Year: \$5,869,160.03
Total Drawn In Program Year: \$1,208,864.15

IV

CDBG

SUMMARY
CONSOLIDATED
PLAN PROJECTS
PR 06

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: BILOXI

Plan Year	IDIS	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	1	Administration CDBG funds will be used to support the administration of the CDBG program. CDBG funds will be used for the ditch to be improved approximately 3,000 LF in length. The work to be completed will consist of filling in approximately 1075 LF of ditch with 51 x 31 inch Arch pipe and installing 1,800 LF of concrete ditch.	CDBG	\$100,000.00	\$38,364.59	\$38,364.59	\$0.00	\$38,364.59
2013	2	Popps Ferry Road Phase IV Drainage Improvement To accomplish these improvements approximately 4 acres will need to be cleared and grubbed before construction may begin. Also, acquisition	CDBG	\$96,719.00	\$59,584.13	\$59,584.13	\$0.00	\$59,584.13
2013	3	Biloxi Waterfront Park CDBG funds will be used to replace public improvements in a 70.5% low/mod income area, involving construction of an elevated, ADA-compliant restroom facility and installation of irrigation and site amenities, including landscaping and landscape architecture design services.	CDBG	\$500,956.00	\$500,956.00	\$404,334.60	\$96,621.40	\$404,334.60

V

CDBG

PROGRAM YEAR
SUMMARY OF
ACCOMPLISHMENTS
PR 23

BILOXI

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement	1	\$404,334.60	0	\$0.00	1	\$404,334.60
	Street Improvements (03K)	1	\$59,584.13	2	\$381,780.83	3	\$441,364.96
	Fire Station/Equipment (03O)	0	\$0.00	1	\$324,800.00	1	\$324,800.00
Total Public Facilities and Improvements		2	\$463,918.73	3	\$706,580.83	5	\$1,170,499.56
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$38,364.59	2	\$38,364.59
	Total General Administration and Planning	1	\$0.00	1	\$38,364.59	2	\$38,364.59
Grand Total		3	\$463,918.73	4	\$744,945.42	7	\$1,208,864.15

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Persons	0	1,965	1,965
		Public Facilities	0	1,139	1,139
Grand Total			0	3,104	3,104

CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

PROGRAM INCOME
RECEIPT AUDIT
TRAIL
PR 36

CDBG

VI

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Receipt Audit Trail by Fiscal Year and Program
 BILOXI, MS

Fiscal Year	Program	Associated Grant Number	Fund Type	Receipt Number	Receipt Date	IDIS Activity ID	Matrix Code	Receipt Status	Receipt Type	Receipt Amount
2013	CDBG	B13MC280001	PI	5100165-001	03-18-13	248		Active		34,382.97
			PI	5100167-001	03-18-13	248		Active		15,274.80
			PI	5100168-001	03-18-13	248		Active		19,812.33
			PI	5100169-001	03-18-13	248		Active		17,070.00
			PI	5100170-001	03-18-13	248		Active		11,843.55
			PI	5100173-001	03-18-13	248		Active		3.77
			PI	5100177-001	03-18-13	248		Active		66.27
			PI	5100427-001	03-20-13	248		Active		0.27
			PI	5100428-001	03-20-13	248		Active		0.45
			PI	5105498-001	05-22-13	248		Active		33.27
			PI	5105499-001	05-22-13	248		Active		3.08
			PI	5106777-001	06-06-13	252		Active		0.49
			PI	5106778-001	06-06-13	252		Active		33.27
			PI	5109791-001	07-12-13	252	03K	Active		15,274.80
			PI	5109793-001	07-12-13	252	03K	Active		8,631.69
			PI	5109796-001	07-12-13	252	03K	Active		17,070.00
			PI	5109798-001	07-12-13	252	03K	Active		9,311.74
			PI	5109800-001	07-12-13	252	03K	Active		1.63
			PI	5109801-001	07-12-13	252	03K	Active		33.27
			PI	5112507-001	08-13-13	254	21A	Active		33.27
			PI	5112508-001	08-13-13	254	21A	Active		1.28
			PI	5117772-001	10-17-13	254	21A	Revised		66.54
			PI	5117774-001	10-17-13	254	21A	Active		0.63
			PI	5118227-001	10-23-13	256	03	Active		113.44
			PI	5119283-001	11-06-13	254	21A	Active		33.27
			PI	5121486-001	12-04-13	254	21A	Active		33.27
			PI	5122613-001	12-18-13	254	21A	Active		0.41
			PI	5123190-001	12-27-13	254	21A	Active		33.27
			PI	5123270-001	12-30-13	256	03	Active		15,274.80

PI	5123271-001	12-30-13	256	03	Active	20,700.13
PI	5123272-001	12-30-13	256	03	Active	50,876.57
PI	5123273-001	12-30-13	256	03	Active	17,070.00
PI	5123274-001	12-30-13	256	03	Active	12,072.80
					PI Receipts	265,157.33
					Draws	265,155.38
					Balance	1.95

VII

CDBG

DRAWDOWN
REPORT FOR
PR 07

PR07 - Drawdown Report by Voucher Number - All Vouchers

Voucher Number		Project		IDIS		Voucher		Voucher		Status		Status Date		LOCCS Send		Fund		Recipient		Program		PY		Drawn Amount	
Line	Item	ID	Project	Act ID	IDIS	Voucher	Created	Voucher	Created	Voucher	Status	Date	Date	Type	Type	TIN	TIN	Payee	Payee	Program	Program	PY	PY	Amount	Amount
5542459	1	2	252	252	2	3/19/2013	Completed	3/20/2013	3/20/2013	B12MC280001	PI	646000153	646000153	CDBG	CDBG									\$167.97	
5542459	2	2	252	252	2	3/19/2013	Completed	3/20/2013	3/20/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$7,432.03	
5542460	1	2	252	252	2	3/19/2013	Completed	3/20/2013	3/20/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$450.00	
5542461	1	2	252	252	2	3/19/2013	Completed	3/20/2013	3/20/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$446.00	
5542462	1	5	248	248	3/19/2013	Completed	3/20/2013	3/20/2013	3/20/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$54,690.30	
5547367	1	5	248	248	4/2/2013	Completed	4/4/2013	4/4/2013	4/3/2013	B11MC280001	EN	646000153	646000153	CDBG	CDBG									\$55,530.00	
5547367	2	5	248	248	4/2/2013	Completed	4/4/2013	4/4/2013	4/3/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$35,432.40	
5556017	1	2	252	252	4/24/2013	Completed	4/25/2013	4/25/2013	4/24/2013	B11MC280001	EN	646000153	646000153	CDBG	CDBG									\$7,033.00	
5566128	1	2	252	252	5/21/2013	Completed	5/22/2013	5/22/2013	5/21/2013	B11MC280001	EN	646000153	646000153	CDBG	CDBG									\$1,485.00	
5568015	1	5	248	248	5/29/2013	Completed	5/30/2013	5/30/2013	5/29/2013	B11MC280001	EN	646000153	646000153	CDBG	CDBG									\$75,956.67	
5568016	1	5	248	248	5/29/2013	Completed	5/30/2013	5/30/2013	5/29/2013	B11MC280001	EN	646000153	646000153	CDBG	CDBG									\$41,995.18	
5568017	1	3	253	253	5/29/2013	Completed	5/30/2013	5/30/2013	5/29/2013	B11MC280001	EN	646000153	646000153	CDBG	CDBG									\$277,105.58	
5568017	2	3	253	253	5/29/2013	Completed	5/30/2013	5/30/2013	5/29/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$47,694.42	
5577222	1	2	252	252	6/24/2013	Completed	6/25/2013	6/25/2013	6/24/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$7,600.00	
5583885	1	2	252	252	7/12/2013	Completed	7/12/2013	7/12/2013	7/12/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$19,708.00	
5594102	1	1	254	254	8/12/2013	Completed	8/13/2013	8/13/2013	8/13/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$284.50	
5594103	1	3	256	256	8/12/2013	Completed	8/13/2013	8/13/2013	8/13/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$14,861.00	
5594557	1	3	256	256	8/13/2013	Completed	8/14/2013	8/14/2013	8/13/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$5,239.00	
5594558	1	1	254	254	8/13/2013	Completed	8/14/2013	8/14/2013	8/13/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$69.00	
5594560	1	3	256	256	8/13/2013	Completed	8/14/2013	8/14/2013	8/13/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$11,400.00	
5594562	1	5	248	248	8/13/2013	Completed	8/14/2013	8/14/2013	8/13/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$45,639.28	
5594563	1	2	255	255	8/13/2013	Completed	8/14/2013	8/14/2013	8/13/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$34,492.74	
5598985	1	3	256	256	8/26/2013	Completed	8/26/2013	8/26/2013	8/26/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$15,500.00	
5598988	1	2	252	252	8/26/2013	Completed	8/27/2013	8/27/2013	8/26/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$6,595.00	
5600732	1	1	254	254	8/29/2013	Completed	8/30/2013	8/30/2013	8/29/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$163.40	
5607536	1	1	254	254	9/19/2013	Completed	9/19/2013	9/19/2013	9/19/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$41.00	
5607537	1	2	252	252	9/19/2013	Completed	9/20/2013	9/20/2013	9/19/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$8,019.00	
5610723	1	1	254	254	9/26/2013	Completed	9/27/2013	9/27/2013	9/26/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$660.00	
5614385	1	3	256	256	10/7/2013	Completed	10/8/2013	10/8/2013	10/7/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$2,700.00	
5614387	1	2	252	252	10/7/2013	Completed	10/8/2013	10/8/2013	10/7/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$1,149.98	
5617752	1	1	254	254	10/17/2013	Completed	10/18/2013	10/18/2013	10/17/2013	B12MC280001	EN	646000153	646000153	CDBG	CDBG									\$230.00	
5617752	2	1	254	254	10/17/2013	Completed	10/18/2013	10/18/2013	10/17/2013	B13MC280001	PI	646000153	646000153	CDBG	CDBG									\$100.00	

5617756	1	1	254	10/17/2013	Completed	10/18/2013	10/17/2013	B12MC280001	EN	646000153	646000153	CDBG	\$25,860.80
5619516	1	3	256	10/23/2013	Completed	10/24/2013	10/23/2013	B12MC280001	EN	646000153	646000153	CDBG	\$96,087.50
5619516	2	3	256	10/23/2013	Completed	10/24/2013	10/23/2013	B13MC280001	PI	646000153	646000153	CDBG	\$100.00
5624496	1	3	256	11/6/2013	Completed	11/7/2013	11/6/2013	B12MC280001	EN	646000153	646000153	CDBG	\$1,800.00
5624498	1	2	252	11/6/2013	Completed	11/7/2013	11/6/2013	B12MC280001	EN	646000153	646000153	CDBG	\$5,900.09
5624501	1	2	255	11/6/2013	Completed	11/7/2013	11/6/2013	B12MC280001	EN	646000153	646000153	CDBG	\$6,681.64
5633973	1	3	256	12/4/2013	Completed	12/5/2013	12/4/2013	B12MC280001	EN	646000153	646000153	CDBG	\$83,250.15
5633973	2	3	256	12/4/2013	Completed	12/5/2013	12/4/2013	B13MC280001	EN	646000153	646000153	CDBG	\$11,749.85
5633973	3	3	256	12/4/2013	Completed	12/5/2013	12/4/2013	B13MC280001	PI	646000153	646000153	CDBG	\$64.60
5639267	1	1	254	12/18/2013	Completed	12/19/2013	12/18/2013	B13MC280001	EN	646000153	646000153	CDBG	\$177.20
5639269	1	3	256	12/18/2013	Completed	12/19/2013	12/18/2013	B13MC280001	EN	646000153	646000153	CDBG	\$2,160.00
5639272	1	2	252	12/18/2013	Completed	12/19/2013	12/18/2013	B13MC280001	EN	646000153	646000153	CDBG	\$6,550.93
5644332	1	1	254	1/8/2014	Completed	1/8/2014	1/8/2014	B13MC280001	PI	646000153	646000153	CDBG	\$318.30
5644333	1	2	255	1/8/2014	Completed	1/8/2014	1/8/2014	B13MC280001	PI	646000153	646000153	CDBG	\$13,778.50
5644336	1	2	255	1/8/2014	Completed	1/8/2014	1/8/2014	B13MC280001	PI	646000153	646000153	CDBG	\$4,631.25
5644340	1	3	256	1/8/2014	Completed	1/8/2014	1/8/2014	B13MC280001	PI	646000153	646000153	CDBG	\$2,340.00
5644342	1	3	256	1/8/2014	Completed	1/9/2014	1/8/2014	B13MC280001	EN	646000153	646000153	CDBG	\$38,450.00
5644342	2	3	256	1/8/2014	Completed	1/9/2014	1/8/2014	B13MC280001	PI	646000153	646000153	CDBG	\$94,977.50
5648440	1	1	254	1/21/2014	Completed	1/22/2014	1/21/2014	B13MC280001	EN	646000153	646000153	CDBG	\$10,460.39
5648443	1	3	256	1/21/2014	Completed	1/22/2014	1/21/2014	B13MC280001	EN	646000153	646000153	CDBG	\$23,655.00
TOTAL DRAWS:										CDBG	TOTAL DRAWS:		\$1,208,864.15

VIII

CDBG

PERFORMANCE
MEASURES REPORT

PR 83

Construction of Rental Housing	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Construction of Rental Housing (continued)										
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	Total
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Affordable units	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Housing Subsidies							
Total Number of Households	0	0	0	0	0	0	0
Of Total:							
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0
Shelter for Homeless Persons							
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0

Homeless Prevention

Number of Persons Assisted	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0

IX

CDBG

STRATEGY AREA,
CFDI, AND LOCAL
TARGET AREA
REPORT

PR 84

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

X

PROOF
OF
PUBLICATION

Public Notice

**NOTICE OF AVAILABILITY OF DRAFT AND
NOTICE OF PUBLIC HEARING
CITY OF BILOXI
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR FISCAL YEAR 2013
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME PROGRAM**

Notice is hereby given that the City of Biloxi has prepared a draft of the 2013 Consolidated Annual Performance and Evaluation Report for Housing and Community Development and will conduct a public hearing regarding its performance and expenditures for the Fiscal year ended December 31, 2013 for the Community Development Block Grant Program and HOME Program.

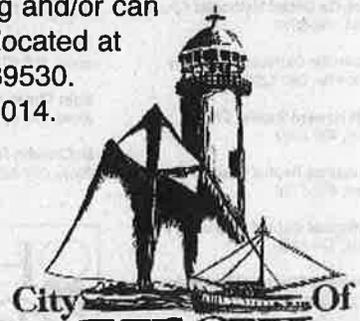
1. The draft will be available for public review and comment for 15 days starting Thursday, March 13, 2014, 8:00 a.m. to 5:00 p.m., through Thursday, March 27, 2014. Copies of the draft are available at the following locations:
 - City of Biloxi, Department of Community Development (676 Dr. Martin Luther King, Jr. Blvd)
 - City Hall in Biloxi (140 Lameuse Street)
 - Biloxi Public Library (580 Howard Avenue)
 - West Biloxi Public Library (2047 Pass Road)
2. The public hearing is scheduled for Wednesday, March 12, 2014 at 5:30 p.m. in the Auditorium of the Dr. Martin Luther King Building located at 676 Dr. Martin Luther King, Jr. Blvd, Biloxi, MS 39530.

The City encourages the participation of minorities, non-English speaking persons, the disabled, low to moderate-income persons, residents of public housing, and all others interested in community events. Those individuals who wish to participate but may be hindered by disabilities or who are non-English speaking are urged to notify the City at least three (3) days prior to the hearing so that special arrangements can be made. Persons who need to discuss this or ask questions concerning the hearing items may contact the office of Community Development by calling 228-435-6275.

Citizen's comments will be received at the public hearing and/or can be mailed to the Biloxi Community Development Office located at 676 Dr. Martin Luther King, Jr. Blvd, Biloxi, Mississippi 39530. Comments will be accepted until 5:00 P.M., March 27, 2014.

Mayor A.J. Holloway and the Biloxi City Council
George Lawrence • Felix Gines • Dixie Newman • Robert L. Deming III
• Paul Tisdale • Kenny Glavan • David Fayard

Are you in the loop? Sign up online at biloxi.ms.us





**NOTICE OF AVAILABILITY OF DRAFT AND NOTICE OF PUBLIC HEARING
CITY OF BILOXI
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR FISCAL YEAR 2013
COMMUNITY DEVELOPMENT BLOCK GRANT & HOME PROGRAMS**

Notice is hereby given that the City of Biloxi has prepared a draft of the 2013 Consolidated Annual Performance and Evaluation Report for Housing and Community Development and will conduct a public hearing regarding its performance and expenditures for the fiscal year ended December 31, 2013 for the CDBG and HOME Programs.

1. The draft will be available for public review and comment for 15 days starting Thursday, March 13, 2014, 8:00 a.m. to 5:00 p.m., through Thursday, March 27, 2014. Copies of the draft are available at the following locations:
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**AVISO DE DISPONIBILIDAD DE PROYECTO Y AVISO DE AUDIENCIA PÚBLICA
CIUDAD DE BILOXI
INFORME DE EJECUCIÓN Y EVALUACIÓN ANUAL CONSOLIDADO
PARA EL AÑO FISCAL 2013**

Community Development Block Grant y HOME PROGRAMAS

Se hace saber que el Ayuntamiento de Biloxi ha preparado un borrador del 2013 Consolidado Rendimiento Anual y el Informe de Evaluación de Vivienda y Desarrollo Comunitario y la voluntad llevar a cabo una audiencia pública respecto a su desempeño y los gastos para el año fiscal que terminó el 31 de diciembre 2013 para el CDBG y HOME.

1. El proyecto estará disponible para su revisión y comentarios públicos durante 15 días a partir del jueves, 13 de marzo 2014, de 8:00 am a 5:00 pm, a través de Jueves, 27 de marzo 2014.

Copias del borrador están disponibles en los siguientes lugares:

- Departamento de Desarrollo Comunitario de Biloxi (676 Dr. Martin Luther King, Jr. Blvd.)
- Ayuntamiento en Biloxi (140 Lameuse Street)
- Biloxi Public Library (580 Howard Avenue)
- West Biloxi Public Library (2047 Pass Road)

2. La audiencia pública está programada para las 5:30 pm, Miércoles, 12 de marzo 2014 en el Auditorio del Dr. Martin Luther King Building, 676 Dr. Martin Luther King, Jr. Blvd., Biloxi, MS 39530.

El Ayuntamiento promueve la participación de las minorías, no habla Inglés personas, los discapacitados, personas de bajos a moderados ingresos, los residentes de las viviendas públicas, y todos los demás interesados en eventos comunitarios. Aquellas personas que deseen participar, pero puede verse obstaculizado por se que no hablan Inglés se insta a discapacidades o que notificar a la Ciudad por lo menos tres (3) días antes de la audiencia para que los arreglos especiales se pueden hacer. Las personas que necesitan hablar de esto o hacer preguntas acerca de los asuntos de audición pueden llamar a la oficina de la Comunidad Desarrollo llamando al 228-435-6275.

Comentarios de los Ciudadanos se recibirán en la audiencia pública y / o pueden ser enviados por correo a la Biloxi Oficina de Desarrollo Comunitario ubicado en 676 Dr. Martin Luther King, Jr. Blvd., Biloxi, Mississippi 39530. Se aceptarán comentarios hasta las 5:00 pm, 27 de marzo de 2014.



**THÔNG BÁO VỀ SẴN CÓ CỦA DỰ THẢO VÀ THÔNG BÁO VỀ ĐIỀU TRẦN CÔNG
THÀNH PHỐ BILOXI
HỢP NHẤT NĂM THỰC HIỆN VÀ ĐÁNH GIÁ BÁO CÁO
CHO NĂM TÀI CHÍNH 2013**

PHÁT TRIỂN CỘNG ĐỒNG A CẤP & CHỦ CHƯƠNG TRÌNH

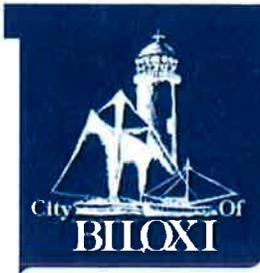
Thông báo này cho rằng thành phố Biloxi đã chuẩn bị một dự thảo hợp nhất năm 2013 Hiệu suất hàng năm và báo cáo đánh giá cho Nhà ở và Phát triển Cộng đồng và sẽ tiến hành một buổi điều trần liên quan đến hiệu suất và chi tiêu cho năm tài chính kết thúc 31 Tháng 12 2013 cho các chương trình CHỦ CDBG và.

1. Dự thảo sẽ có sẵn cho công chúng xem xét và bình luận trong 15 ngày bắt đầu từ thứ năm, 13 Tháng 3 năm 2014, 8:00 am đến 5:00 pm, qua Thứ Năm 27 tháng 3, 2014. Bản sao của dự thảo có sẵn tại các địa điểm sau:
 - Cục Phát triển Cộng đồng Biloxi (676 Tiến sĩ Martin Luther King, Jr Blvd)
 - City Hall ở Biloxi (140 Lameuse Street)
 - Thư viện Công cộng Biloxi (580 Howard Avenue)
 - Thư viện Công cộng Tây Biloxi (2047 Pass Road)
2. Buổi điều trần dự kiến 17:30, Thứ Tư 12 tháng 3, năm 2014 trong Giảng đường của Tiến sĩ Martin Luther King Building, 676 Tiến sĩ Martin Luther King, Jr Blvd, Biloxi, MS 39530.

Thành phố khuyến khích sự tham gia của dân tộc thiểu số, không nói tiếng Anh người, người tàn tật, người có thu nhập thấp hay trung bình đến, cư dân của nhà ở công cộng, và tất cả những người khác quan tâm sự kiện cộng đồng. Những cá nhân muốn tham gia nhưng có thể bị cản trở bởi khuyết tật hoặc người không nói tiếng Anh được khuyến khích để thông báo cho thành phố ít nhất là ba (3) ngày trước khi buổi điều trần để sắp xếp đặc biệt có thể được thực hiện. Người cần phải thảo luận này hoặc đặt câu hỏi liên quan đến các mặt hàng điều trần có thể liên hệ với văn phòng của cộng đồng Phát triển bằng cách gọi 228-435-6275.

Ý kiến của người dân sẽ được nhận tại buổi điều trần công khai và / hoặc có thể được gửi đến Biloxi Văn phòng Phát triển cộng đồng tại 676 Tiến sĩ Martin Luther King, Jr Blvd, Biloxi, Mississippi 39530. Ý kiến sẽ được chấp nhận cho đến 05:00, 27 tháng 3 năm 2014.





Thursday Feb. 20, 2014

-  [Weather Center](#)
-  [Images of Biloxi](#)
-  [Weekly Webcast](#)
-  [Like Us on Facebook](#)

Residents

- [City Council Agenda](#)
- [Forms / Permits](#)
- [Hospitals](#)
- [Keesler Air Force Base](#)
- [Libraries](#)
- [Major Projects](#)
- [Parks & Recreation](#)
- [Planning / Zoning](#)
- [Public Education](#)
- [Public Housing](#)
- [Public Meetings](#)
- [Storm & Flood Info](#)
- [Transportation](#)
- [Utilities](#)
- [Voter Information](#)
- [Water Quality](#)

Visitors

- [Airport](#)
- [Attractions](#)
- [Beaches](#)
- [Casinos](#)
- [Fishing](#)
- [Golf](#)
- [History](#)
- [Lodging](#)
- [Main Street](#)
- [Museums](#)
- [More Info?](#)

Community Development



Agendas: [AHRC DRC Planning](#) | [Code Enforcement](#) | [Fee schedule](#) | [LDO](#)



Jerry Creel
 Director,
 Community Development
 676 Dr. Martin Luther
 King Jr. Blvd.
jcreel@biloxi.ms.us

V: (228) 435-6280
 F: (228) 435-6188

Comprehensive Plan Update

Storm and Flood Preparedness

**Flood insurance rate comparison
Flood, zoning maps**

Draft of 2014 CDBG one-year action plan

Federal programs public hearing notice

The Community Development Department is responsible for overseeing the orderly growth and development of Biloxi, which has been a daunting task in the past several years because of the tremendous economic boost the city has experienced with casino gaming and even more since Aug. 29, 2005, when Hurricane Katrina destroyed 6,000 homes and businesses in the city.

One of the most important tools of the Community Development Department is the Planning Commission, a panel of citizens appointed by the Mayor and confirmed by the City Council. The commission reviews zoning matters on a regular basis, and makes recommendations to the Mayor and City Council. In some areas, where construction is planned in historic areas of the city, plans also are reviewed by an Architectural and Historical Review Commission.

When construction is planned, a team of veteran inspectors reviews and oversees all aspects of the process for both residential and commercial projects.

The Community Development Department is also responsible for overseeing the administration of all federal and state programs, taxing and licensing businesses, and operating several city-owned museums and historic properties.

In recent years, the city has placed more emphasis on the appearance of streets and neighborhoods by strictly enforcing city codes involving appearance of property. This process is overseen by the department's Code Enforcement Division, which works closely with the Community Court division of the Legal Department.

There are 26 full-time employees and 10 part-time employees in the Community Development Department, as well as seven contract employees. The divisions of this department are: Federal-State Programs; Planning and Zoning; Building and Code Enforcement; Tax and Licensing; Museums and Cultural Affairs; and Economic Development.

City Departments

- [Mayor](#)
- [City Council](#)
- [Administration](#)
- [Community Development](#)
- [Fire Department](#)
- [Harbors/Marinas/Piers](#)
- [Municipal Court](#)
- [Parks & Recreation](#)
- [Police Department](#)
- [Public Works](#)

Business

- [Census Data](#)
- [Code of Ordinances](#)
- [Forms / Permits](#)
- [Financial Report](#)
- [Gaming Revenues](#)
- [GIS Mapping](#)
- [Main Street](#)
- [Market Analysis](#)
- [Major Projects](#)
- [Regional Planning](#)
- [Int. Building Code](#)

Stormwater Management

City Financial Information

Land Development Ordinance

Now Flood Elevations

XI

PUBLIC
HEARING

**AGENDA
PUBLIC HEARING
CITY OF BILOXI CDBG/HOME PROGRAM
2013 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
WEDNESDAY, MARCH 12, 2014
5:30 PM**

- I. Introductions and Welcome**
- II. Federal Program Overview & Purpose of Hearing**
- III. 2013 CDBG/HOME Activities**
- IV. Citizen Participation**
 - Oral comments
 - Written comments
- V. Conclusion**

The City of Biloxi will accept oral and written citizens' comments regarding the Draft 2013 Consolidated Annual Performance and Evaluation Report until March 27, 2014 at 5 p.m. Written comments may be mailed or delivered to the Community Development Department, Federal Programs Division at 676 Dr. Martin Luther King, Jr. Boulevard 39530.

2013 CDBG PROGRAM

PROGRAM NAME	YEAR	2013		2013 EXPENDED AMOUNT	BALANCE 12/31/2013	BALANCE reprogrammed in 2014 budget
		APPROVED BUDGET	EXPENDED AMOUNT			
WATERFRONT PARK-RESTROOMS/IRRIGATION/LANDSCAPE ADMINISTRATION	2013	\$ 500,956.00	\$ 404,334.60	\$ 96,621.40		
FIRE TRUCK - LEE CHIN FIRE STATION, VETERANS AVE	2013	\$ 100,000.00	\$ 38,364.59		\$ 61,635.41	
POPP'S FERRY RD PH IV DRAINAGE	2013	\$ 324,896.56	\$ 324,800.00		\$ 96.56	
POPP'S FERRY RD PH IV DRAINAGE	2013	\$ 96,719.00	\$ 59,584.13		\$ 37,134.87	
HOWARD AVE RECONSTRUCTION PHASE II	2012	\$ 309,243.83	\$ 309,243.83		\$ -	
	2012	\$ 101,533.00	\$ 72,537.00		\$ 28,996.00	

TOTALS \$ 1,433,348.39 \$ 1,208,864.15 \$ 96,621.40 \$ 127,862.84

NOTES:

Social Services:

The City provided various Social Services Agencies a total of \$206,460.00 in General Funds in the 2012-2013 Municipal Budget. The City Council has deferred budgeting 2013-2014 Municipal Budget funds to Social Service Agencies until revenue collection increases.

Federal Capital Projects:

Howard Avenue Reconstruction Phase II-the engineering design phase was 100% completed in 2013. The last 8 needed construction rights-of-way/easements were acquired in early 2013. The total rights-of-way for Phase II was 34. The Construction Phase will be funded through FEMA.

Popp's Ferry Rd Ph IV Drainage-The construction phase contract was awarded in October of 2012 and project was completed by December 31, 2013.

Fire Truck-A Fire Truck was purchase for the Lee Chinn Fire Station on Veterans Ave. This station is located in a low/mod income area and serves surrounding residential areas.

Waterfront Park Restrooms/Irrigation/Landscape - This much-needed project will provide restrooms, irrigation and landscaping to a large Pavilion, Playground and open space area located in a low/mod area. This project was 80% completed by December 31, 2013.

2013 HOME PROGRAM

PROGRAM NAME	2013		2013		2013 EXPENDED AMOUNT	BALANCE 12/31/2013
	AVAILABLE BUDGET	COMMITTED FUNDS	UNDER CONTRACT COMMITTED	EXPENDED AMOUNT		
2009 DPA FUNDS (VISIONS OF HOPE)	\$ 141,982.52	\$ 141,982.52	\$ 141,982.52	\$ -	\$ 141,982.52	
2010 DPA FUNDS (VISIONS OF HOPE)	\$ 215,389.00	\$ 215,389.00	\$ 215,389.00	\$ -	\$ 215,389.00	
2011 NEW HOUSING CONSTRUCTION PROJECT	\$ 189,225.00	\$ 189,225.00	\$ 60,000.00	\$ -	\$ 189,225.00	
2012 NEW HOUSING CONSTRUCTION PROJECT	\$ 106,727.00	\$ 106,727.00	\$ -	\$ -	\$ 106,727.00	
2013 NEW HOUSING CONSTRUCTION PROJECT	\$ 97,324.55	\$ 97,324.55	\$ -	\$ -	\$ 97,324.55	
TOTALS	\$ 750,648.07	\$ 750,648.07	\$ 417,371.52	\$ -	\$ 750,648.07	

DPA - Home Program/Direct Assistance:

The Harrison County HOME Consortium, the City revised and updated its DPA Program to comply with the amended HOME Final Rule. The City contracted with Visions of HOPE to manage the DPA Program. During the 2013 Program Year, Visions of HOPE conducted education classes in which 117 clients received certificates, 39 of whom were from Biloxi.

Homeowner's Rehabilitation Program:

The City contributed \$55,000.00 in General Funds to Back Bay Mission to renovate homes occupied by 18 qualifying households. The funds were used to purchase materials to bring the homes into compliance with electrical and plumbing codes; labor was provided by volunteers.

**CITY OF BILOXI 2013 CDBG/HOME PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
PUBLIC HEARING MINUTES
March 12, 2014**

The City of Biloxi Community Development Department, Federal Programs Staff held a public hearing on Wednesday, March 12, 2014 in the Auditorium of the Biloxi Community Development Department, located at 676 Dr. Martin Luther King, Jr. Blvd, Biloxi, Mississippi.

The purpose of the public hearing was to present the draft Consolidated Annual Performance & Evaluation Report (CAPER) for the 2013 CDBG/HOME Program Year and to provide an opportunity for citizens to ask questions and present oral comments regarding the City's performance and the summary report.

STAFF PRESENT

Susan Pickich, Federal Programs Manager
Grace Aaron, City of Biloxi, Staff Support
Paul Tisdale, Council Member Ward 5, City of Biloxi

PROGRAM OVERVIEW

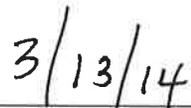
Ms. Pickich provided the attached overview of the contents in the CAPER as a handout. The city had several copies of the draft 2013 CAPER available for review.

MINUTES

Ms. Pickich called the meeting to order at 5:30 p.m. Mr. Paul Tisdale, a City Council Member, Ward 5, for the City of Biloxi, was the only citizen present and said he was familiar with the Biloxi CDBG and HOME Programs. He stated it was not necessary for Ms. Pickich to present an overview of the programs or to discuss the 2013 expenditures detailed in the handout. Mr. Tisdale picked up a copy of the draft CAPER and said he would call the Federal Programs Office if he had any formal comments to offer.

As no other questions were asked, Ms. Pickich adjourned the meeting at 6 p.m. The agenda and sign-in sheet also are attached to these minutes.

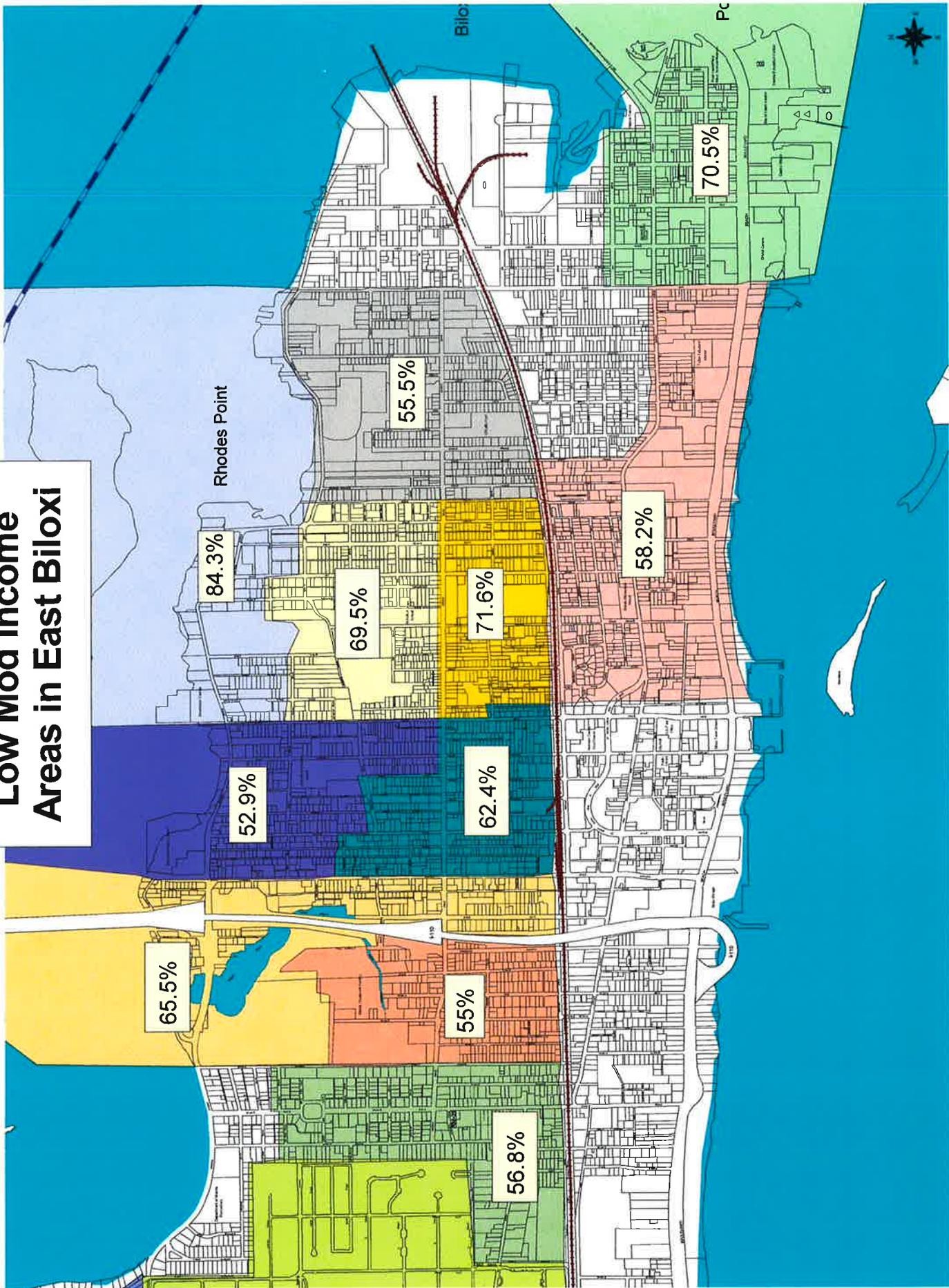

Susan Pickich, Federal Programs Manager


Date

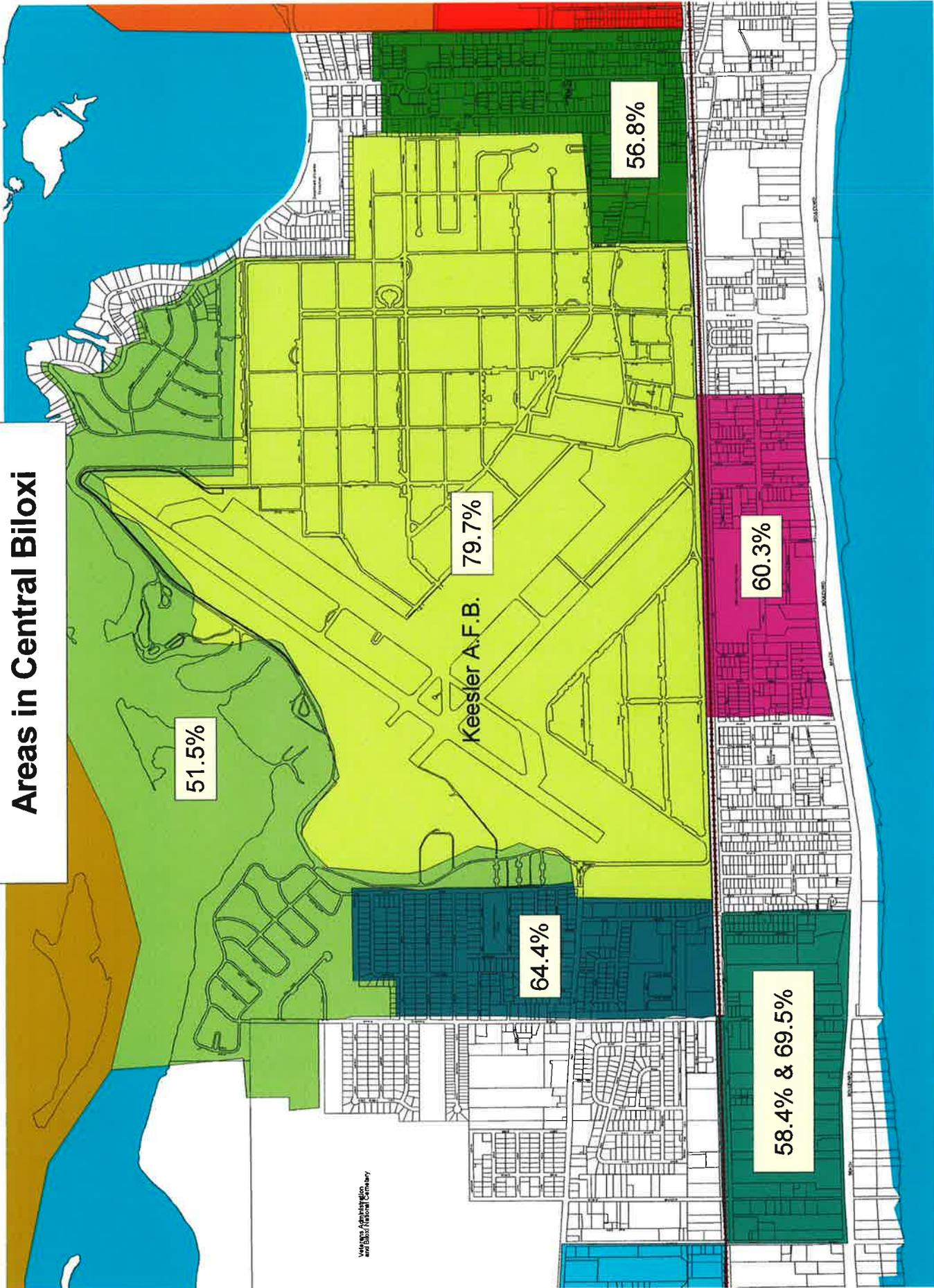
XII

MAPS/
PHOTOGRAPHS

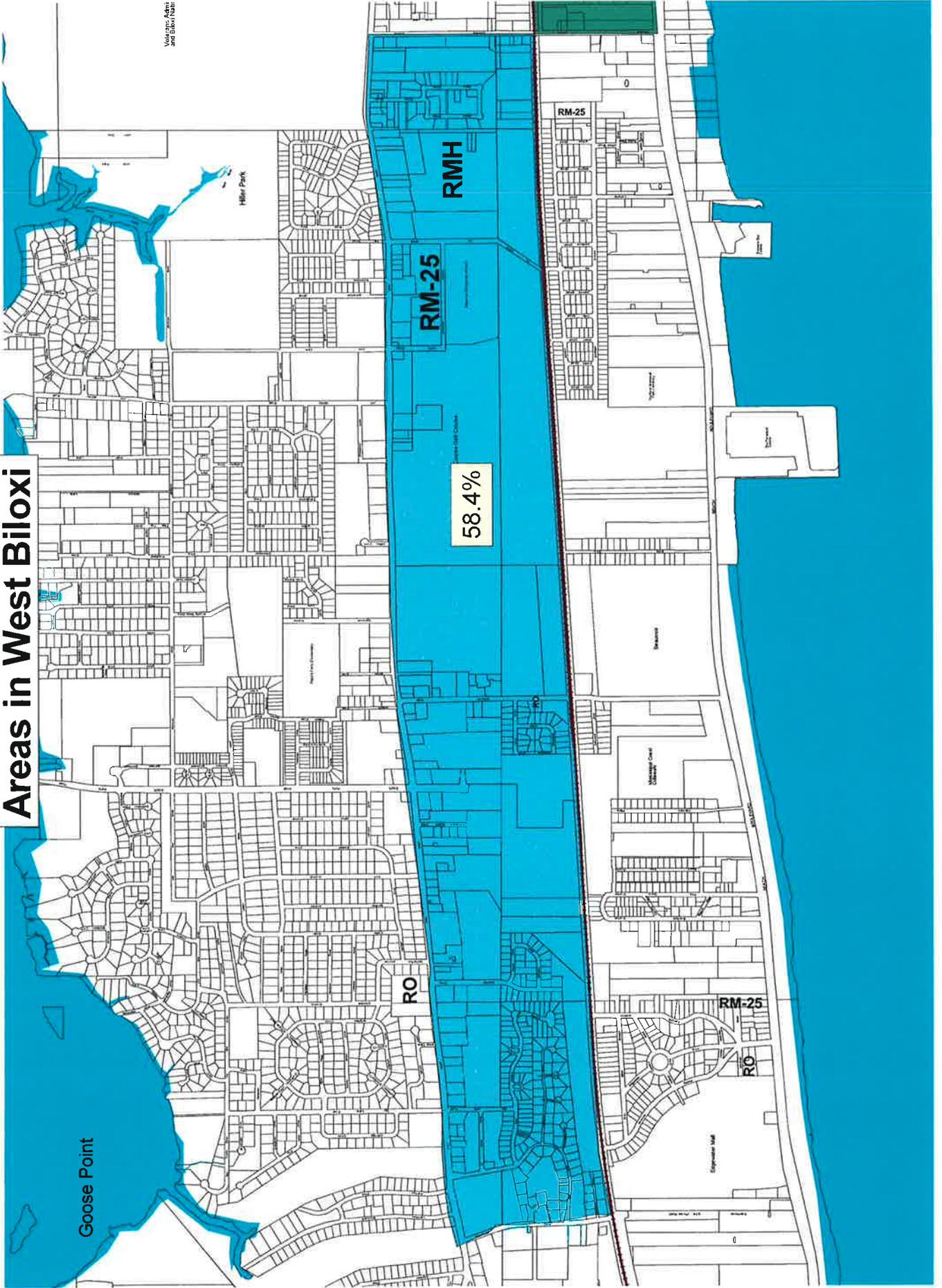
Low Mod Income Areas in East Biloxi



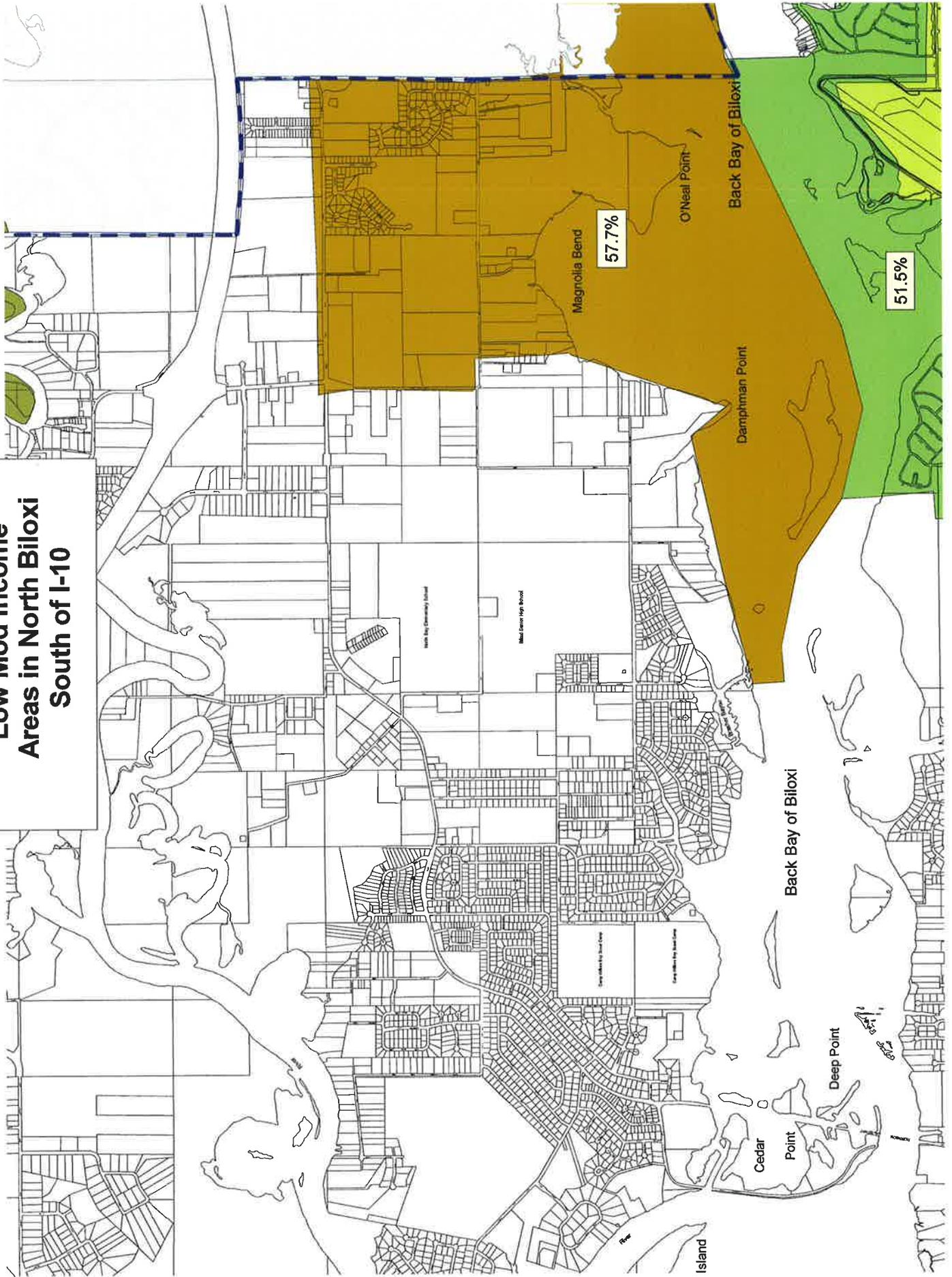
Low Mod Income Areas in Central Biloxi



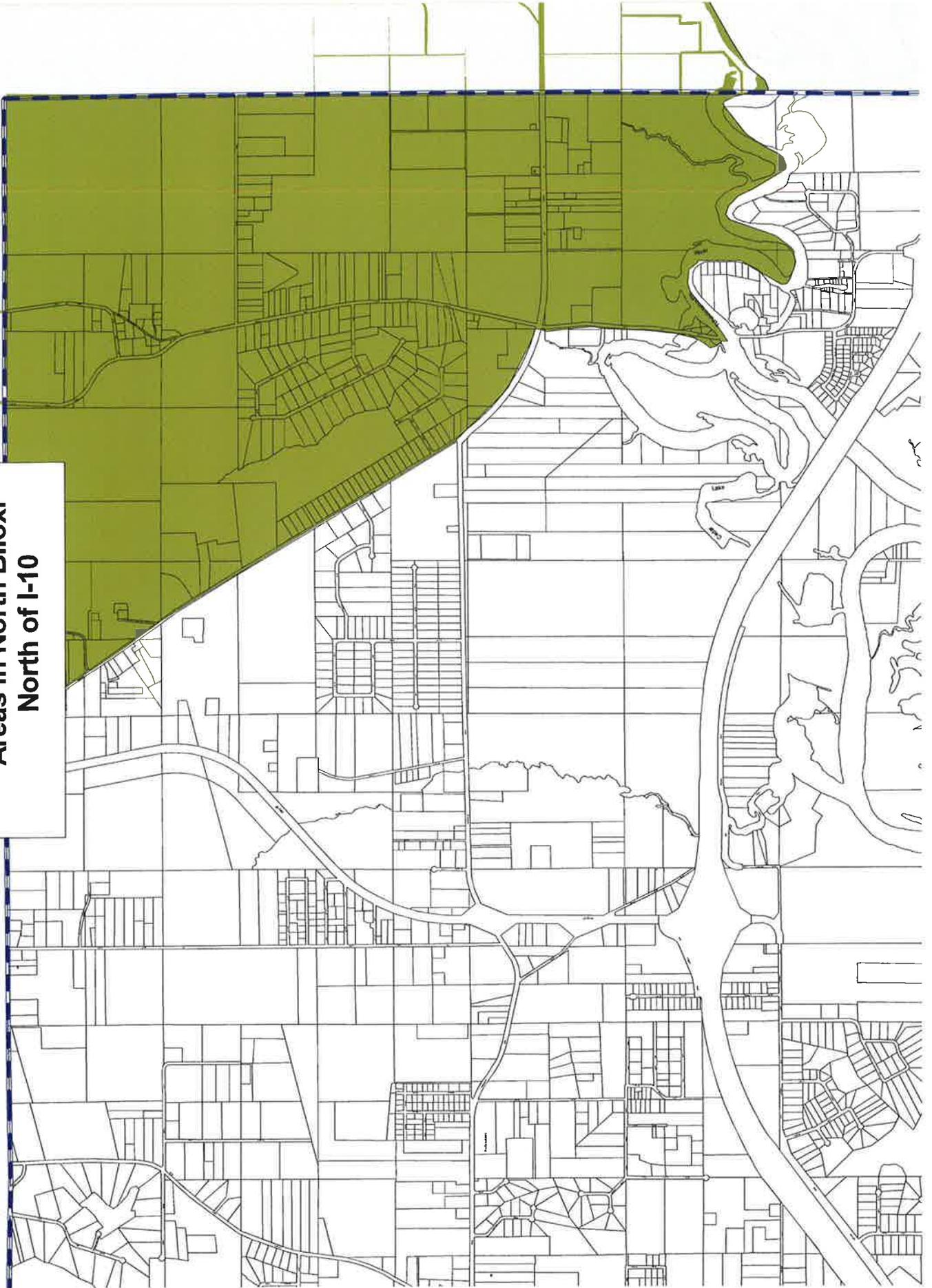
Low Mod Income Areas in West Biloxi



**Low Mod Income
Areas in North Biloxi
South of I-10**



**Low Mod Income
Areas in North Biloxi
North of I-10**



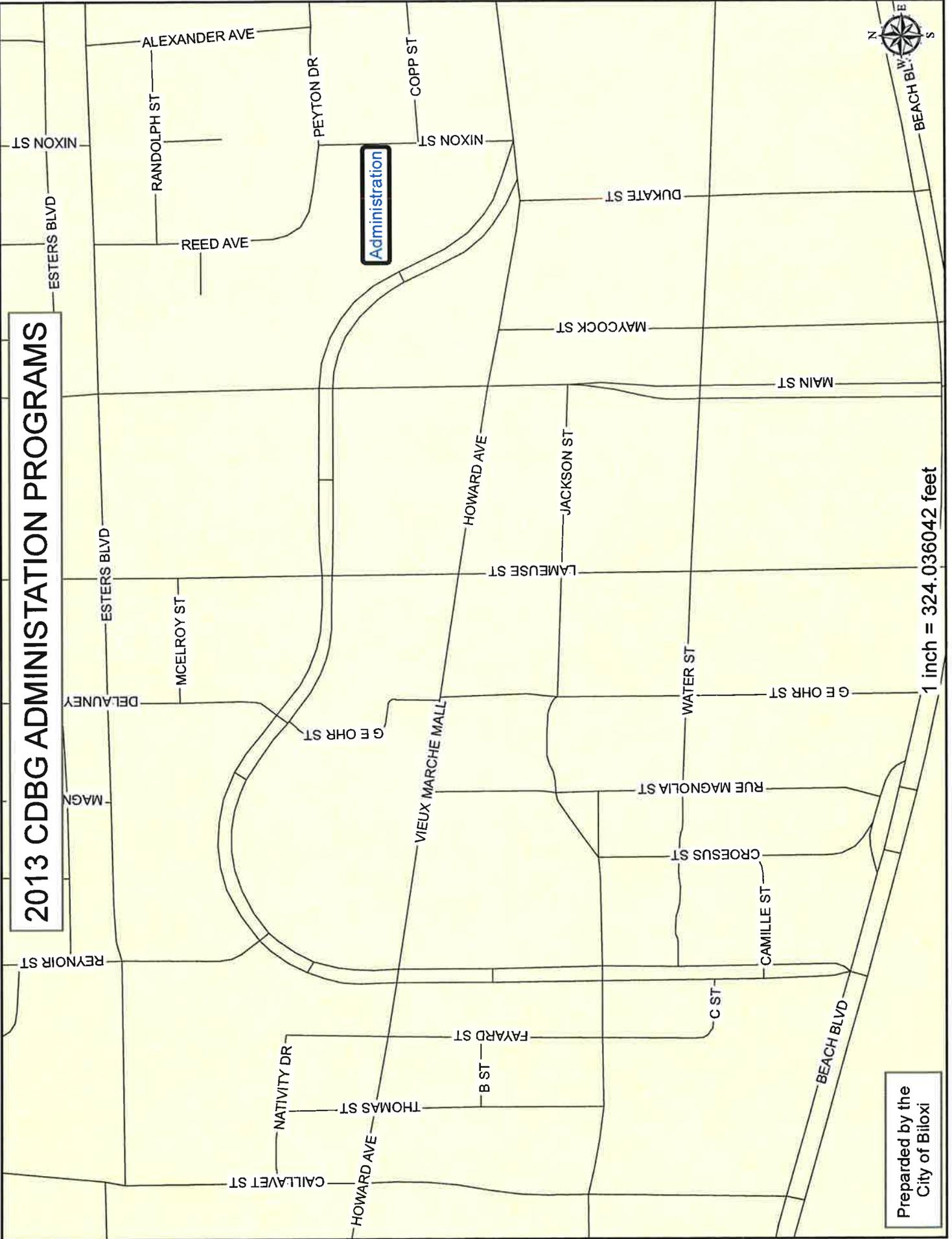
2013 CDBG ADMINISTRATION PROGRAMS

Administration

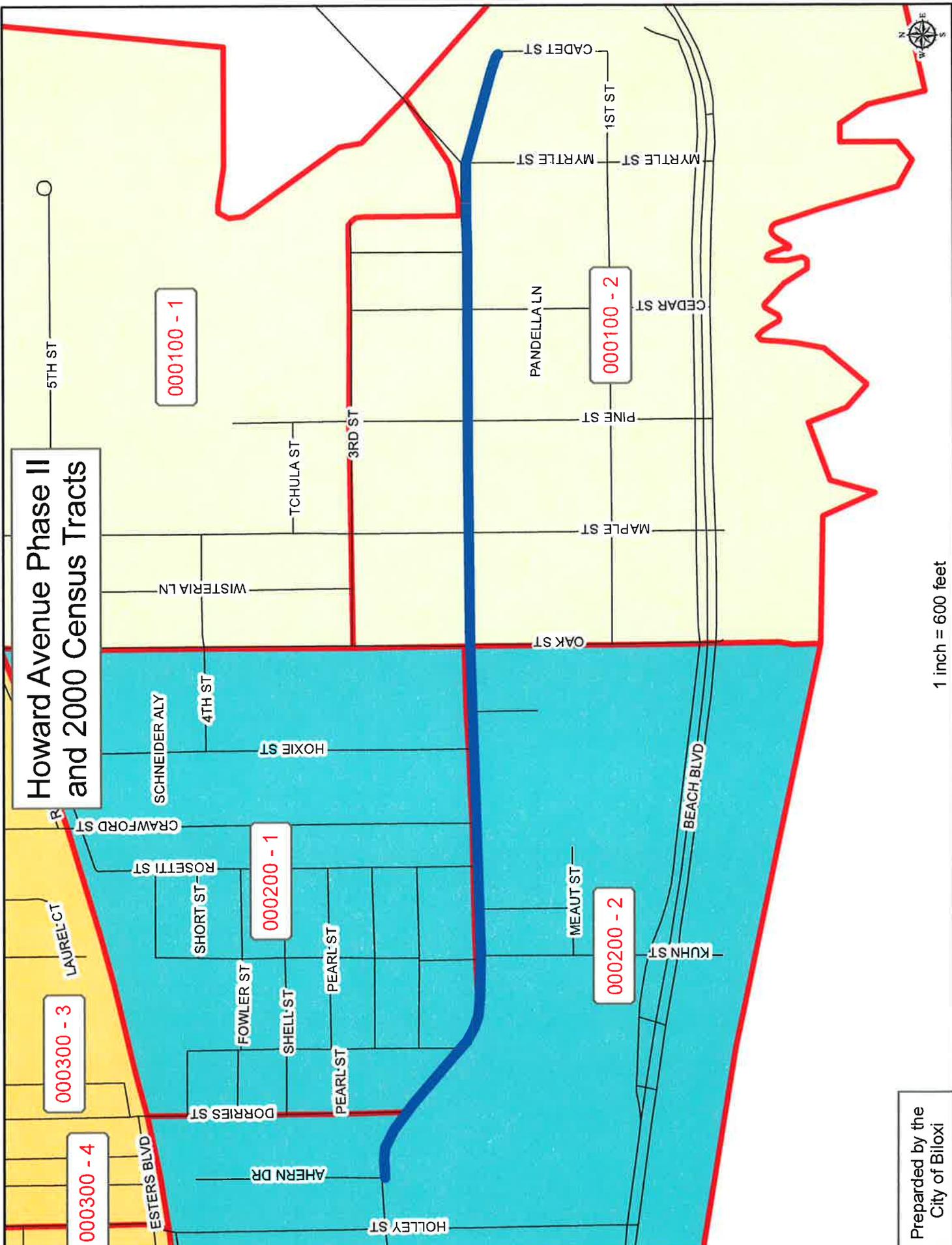


1 inch = 324.036042 feet

Prepared by the
City of Biloxi



Howard Avenue Phase II and 2000 Census Tracts



1 inch = 600 feet

Prepared by the
City of Biloxi

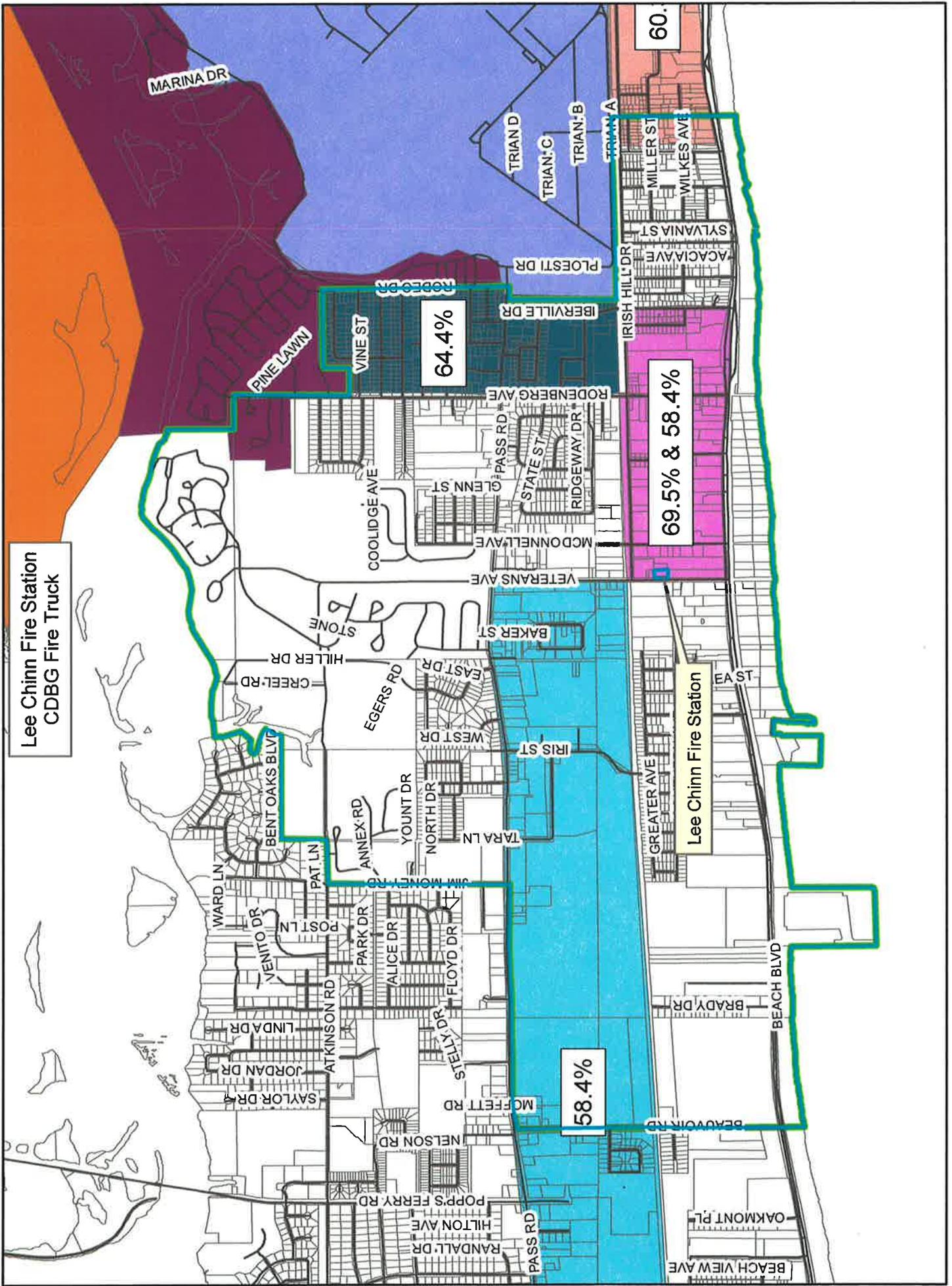
Howard Avenue Reconstruction

Right-of-way acquired during 2013, Howard Avenue Reconstruction, Phase II



Another section of Howard Avenue, after reconstruction (Phase I)





Lee Chinn Fire Station
CDBG Fire Truck

64.4%

58.4%

69.5% & 58.4%

60.

Lee Chinn Fire Station



Fire truck acquired during 2013 Program Year to serve low- to moderate-income residential area; truck is stationed at Lee Chinn Fire Station on Veterans Avenue.

Popps Ferry Phase 4 and 2000 Census Tracts

Project on south side of road only

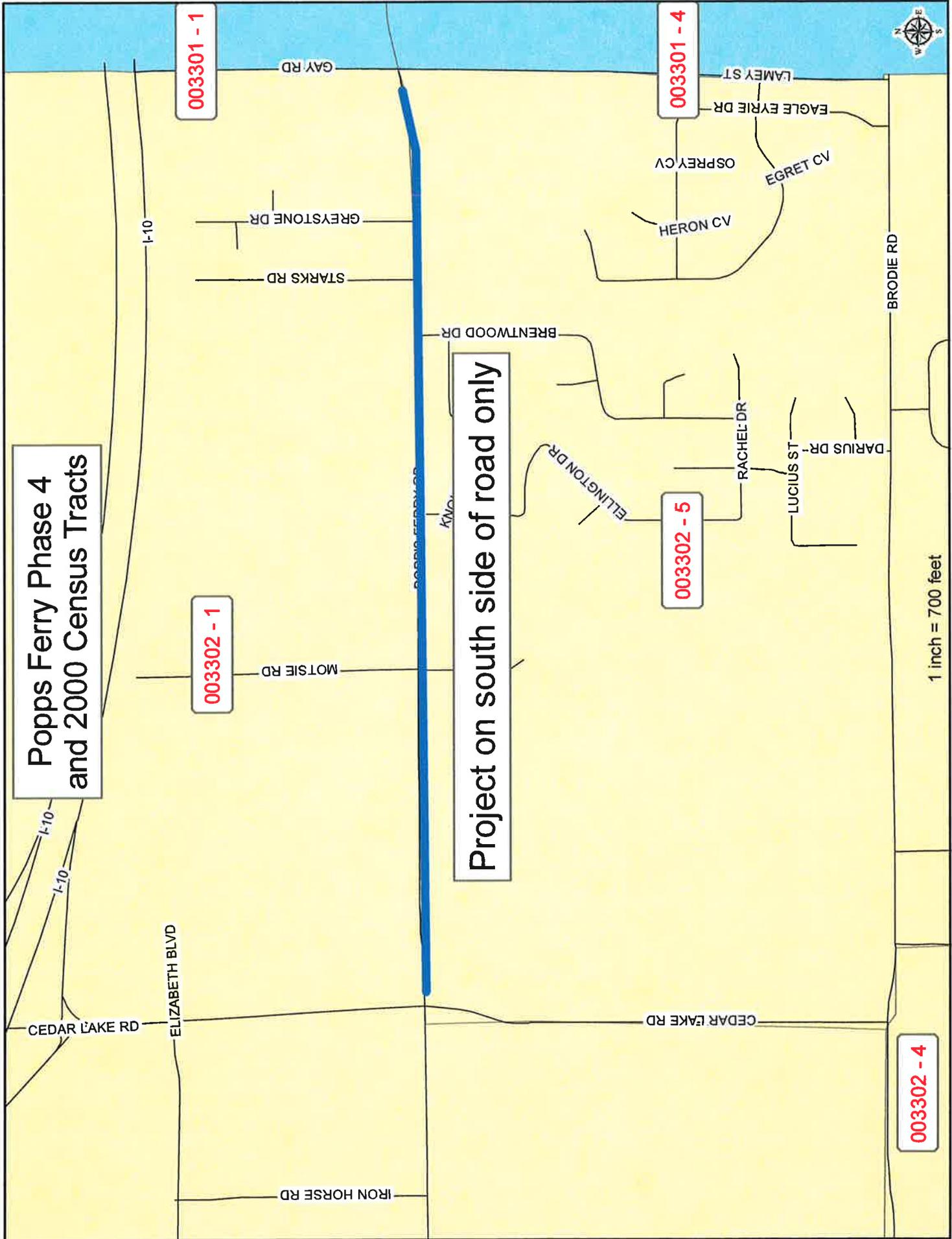
003301 - 1

003301 - 4

003302 - 1

003302 - 5

003302 - 4



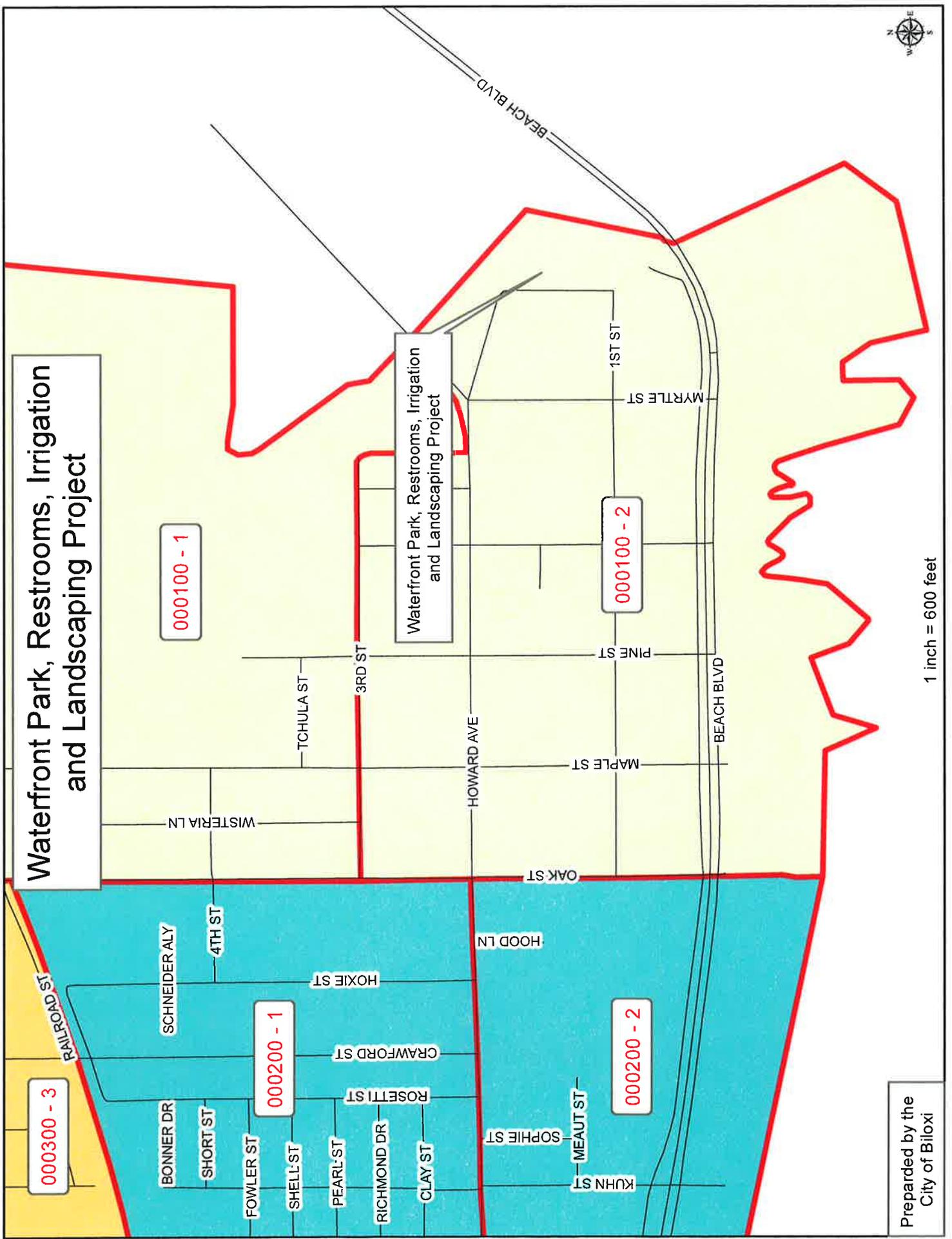


Popp's Ferry Drainage Improvements, Phase IV before (top photo) and after project implementation (bottom photo).



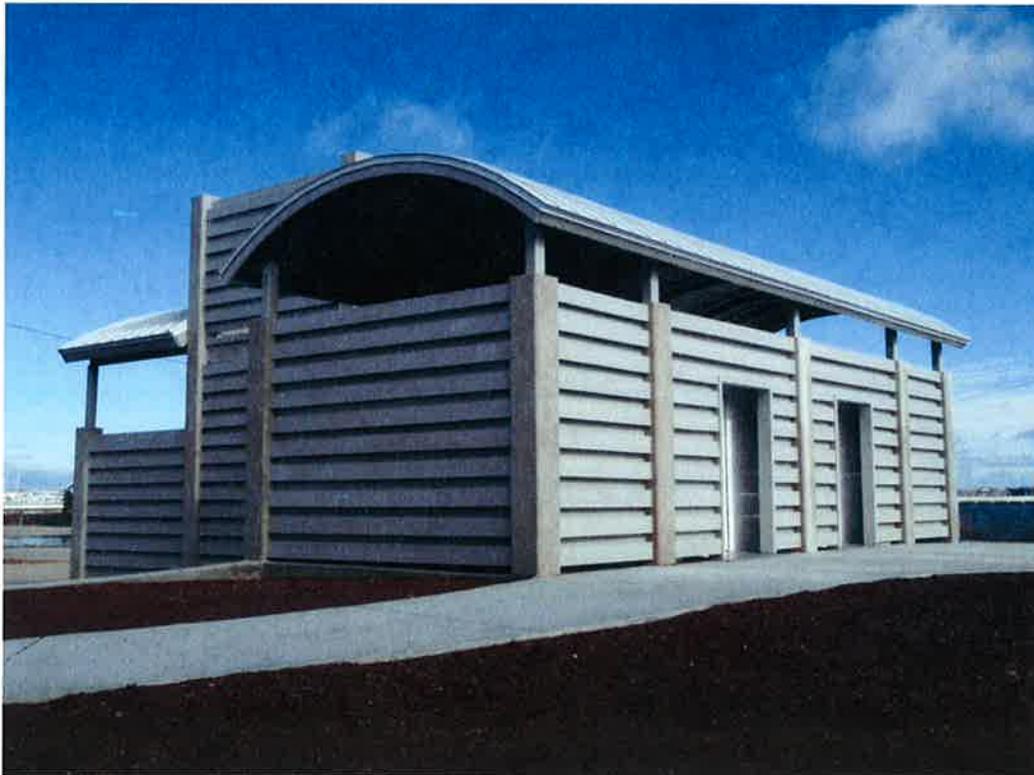
Waterfront Park, Restrooms, Irrigation and Landscaping Project

Waterfront Park, Restrooms, Irrigation and Landscaping Project



Prepared by the
City of Biloxi

1 inch = 600 feet



Restroom facilities were constructed at Biloxi Waterfront Park with CDBG funds in 2013; the project also funded park irrigation and landscaping in a low/mod neighborhood.

