CITY OF BILOXI
AGENDA ITEM
FACT SHEET

Item No.: 5X

Council Meeting Date: November 17, 2026

ITEM TITLE: RESOLUTION

INTRODUCED BY: Mayor Andrew "FoFo" Gilich

CONTACT PERSON: Richard Weaver, Chief Administrative Officer

Christy LeBatard, Director of Engineering & Public Works

SUMMARY EXPLANATION:

Resolution amending the municipal budget for fiscal year ending September 30, 2027, to provide additional funding for Capital Project No.1095: Shriners Blvd. Improvements

Resolution ✓ **Ordinance** _____ **Public Hearing** _____ **Routine Agenda** _____

Exhibits for Review

Contract ✓ **Minutes** _____ **Plans/Maps** _____ **Deed** _____ **Lease** _____

Other (Specify): Exhibit A: Budget Amendment Exhibit

Submittal Authorization: **Council President** _____ **Mayor** ✓

STAFF RECOMMENDATION:

COUNCIL ACTION: **Motion By:** _____ **Second By:** _____

Vote:	Councilmember	Yes	No	AFR	ABST	Councilmember	Yes	No	AFR	ABST
	Gray					Tisdale				
	Marshall					Glavan				
	Nail					Shoemaker				
	Creel									

ACTION TAKEN:

11172026 hengpw/cl

Resolution No.

RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027, TO PROVIDE ADDITIONAL FUNDING FOR CAPITAL PROJECT NO.1095: SHRINERS BLVD. IMPROVEMENTS

WHEREAS, Resolution 597-22 authorized the City of Biloxi (City) to create Capital Project No. 1095: Shriners Blvd. Improvements;

WHEREAS, Shriners Blvd. is in need of widening from two lanes to four lanes with a center median with turn bays, multi-use pathways, drainage, and other associated appurtenances;

WHEREAS, the City has received a Mississippi Department of Transportation (MDOT) grant through Gulf Regional Planning Commission (GRPC) in the amount of $2,760,000;

WHEREAS, said grant requires a match from the City in the amount of $1,035,000;

WHEREAS, it is estimated that an additional $334,250 will be needed for design, wetland permitting, survey, and geotech fees, in addition to the match for a total cost of $1,369,250;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2027, be amended by transferring the sum of $1,369,250 from the budget established for Capital Project No. C9999: Funding Reserve, line item GO263C-6658-C9999, to the budget established for Project 1095, line item GO263C-6658-C1095;

WHEREAS, Section 21-35-25 of the Mississippi Code of 1972, Annotated, provides authorization for the governing authorities of a municipality to amend the budget of such municipality, provided there be funds in the treasury of the municipality not appropriated by the budget and there is a deficit in any one (1) or more items provided for in the budget; and

WHEREAS, it is the recommendation of Christy LeBatard, Director of Public Works and Engineering, that the municipal budget be amended as described above.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, THAT:

SECTION ONE: The statements, findings, determinations, and conclusions contained in the preamble of this resolution are hereby adopted, ratified and incorporated herein.

SECTION TWO: The municipal budget for fiscal year ending September 30, 2027, is hereby amended by transferring the sum of $1,369,250 from the budget established for Capital Project No. C9999: Funding Reserve, line item GO263C-6658-C9999, to the budget established for Project 1095, line item GO263C-6658-C1095.

SECTION THREE: This Resolution will be in effect from and after its adoption.

City of Biloxi

EXHIBIT A

Budget Amendment

Resolution Number: _____

Date: November 17, 2026

FROM: (or credit)

Revenue or Expense	Category	Org Code	Object	Project	$ Amount
Expense	Capital Outlay	GO263C	6658	C9999	$1,369,250.00

Total From: $1,369,250.00

TO: (or debit)

Revenue or Expense	Category	Org Code	Object	Project	$ Amount
Expense	Capital Outlay	GO263C	6658	C1095	$1,369,250.00

Total To: $1,369,250.00

Explanation:

To amend FY 2027's budget to transfer funding for the City's MDOT/GRPC match in the amount of $1,035,000 and for design, wetland permitting, survey and geotech fees in the amount of $334,250 from Series 2026 proceeds for Shriners Blvd Improvements C1095.

Department Head

DGT 11/08/26

Accounting Department