

**CITY OF BILOXI
AGENDA ITEM
FACT SHEET**

Item No.: **5D**

Council Meeting Date: July 28, 2026

ITEM TITLE: RESOLUTION

INTRODUCED BY: Mayor Andrew "FoFo" Gilich

CONTACT PERSON: Richard Weaver, Chief Administrative Officer
Rachel Quave, Capital Project Manager

SUMMARY EXPLANATION:

Resolution amending the municipal budget for fiscal year ending September 30, 2026, to provide additional funding for Capital Project No. 996: Keesler Gate Project - Outside

Resolution ☒ Ordinance _____ Public Hearing _____ Routine Agenda _____

Exhibits for Review

Contract _____ Minutes _____ Plans/Maps _____ Deed _____ Lease _____

Other (Specify):

Submittal Authorization: Council President _____ Mayor ☒

STAFF RECOMMENDATION: Staff recommends approval

COUNCIL ACTION: Motion By: _____ Second By: _____

<u>Vote:</u>	<u>Councilmember</u>	<u>Yes</u>	<u>No</u>	<u>AFR</u>	<u>ABST</u>	<u>Councilmember</u>	<u>Yes</u>	<u>No</u>	<u>AFR</u>	<u>ABST</u>
	Gray	_____	_____	_____	_____	Tisdale	_____	_____	_____	_____
	Marshall	_____	_____	_____	_____	Glavan	_____	_____	_____	_____
	Nail	_____	_____	_____	_____	Shoemaker	_____	_____	_____	_____
	Creel	_____	_____	_____	_____					

ACTION TAKEN:

Resolution No.

RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING
SEPTEMBER 30, 2026, TO PROVIDE ADDITIONAL FUNDING FOR CAPITAL PROJECT
NO. 996: KEESLER GATE PROJECT - OUTSIDE

WHEREAS, the City of Biloxi (the "City") created Capital Project No. 996: Keesler Gate Project - Outside ("Project 996") to widen and improve Division Street from I-110 to the new Keesler Air Force Base Main Gate;

WHEREAS, Project 996 was funded with a cash grant through the Mississippi Development Authority ("MDA");

WHEREAS, there remains a cash balance of One Hundred Forty-Seven Thousand Sixty-Seven and 93/100 Dollars (\$147,067.93) in Project 996;

WHEREAS, the City has received permission from MDA to utilize the remaining balance to make further improvements to Division Street that will widen the sidewalks by infilling the areas between the existing curb and the existing sidewalks;

WHEREAS, these improvements will have the added advantage to the City of reducing maintenance costs in connection with grass cutting on the right-of-way;

WHEREAS, the estimated cost is Two Hundred Thirty Thousand Five Hundred Seventy-Six and 00/100 Dollars (\$230,576.00);

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026, be amended by transferring the sum of Ninety Thousand and 00/100 (\$90,000.00) from the budget established for Capital Project No. 1127: Municipal Repairs & Maintenance, line item INFRAS3C-6658-C11127, to the budget established for Project 996, line item INFRAS3C-6658-C0996;

WHEREAS, Section 21-35-25 of the Mississippi Code of 1972, Annotated, provides authorization for the governing authorities of a municipality to amend the budget of such municipality, provided there be funds in the treasury of the municipality not appropriated by the budget and there is a deficit in any one (1) or more items provided for in the budget; and

WHEREAS, it is the recommendation of Christy LeBatard, Director of Engineering, that the municipal budget for be amended as described above.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, THAT:

SECTION ONE: The statements, findings, determinations, and conclusions contained in the preamble of this resolution are hereby adopted, ratified and incorporated herein.

SECTION TWO: The municipal budget for fiscal year ending September 30, 2026 is hereby amended by transferring the sum of Ninety Thousand and 00/100 (\$90,000.00) from the budget established for Capital Project No. 1127: Municipal Repairs & Maintenance, line item INFRAS3C-6658-C11127, to Capital Project No. 996: Keesler Gate Project - Outside, line item INFRAS3C-6658-C0996.

SECTION THREE: This Resolution will be in effect from and after its adoption.



City of Biloxi

EXHIBIT A
Budget Amendment
Resolution Number: _____

Date:
July 28, 2026
FROM: (or credit)

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Capital Outlay	INFRAS3C	6658	C1127	\$90,000.00

Total From: \$90,000.00
TO: (or debit)

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Capital Outlay	INFRAS3C	6658	C0996	\$90,000.00

Total To: \$90,000.00
Explanation:

To amend FY 2026's budget to transfer MIMA funds to improve sidewalks on Division Street by infilling the area between the existing curb and existing sidewalk.

 Department Head

DGT 7/22/2026
 Accounting Department