

**CITY OF BILOXI  
AGENDA ITEM  
FACT SHEET**

Item No.: 5E

Council Meeting Date: June 2, 2026

**ITEM TITLE:** RESOLUTION  
**INTRODUCED BY:** Mayor Andrew "FoFo" Gilich  
**CONTACT PERSON:** Richard Weaver, Chief Administrative Officer  
 Christy LeBatard, Director of Engineering

**SUMMARY EXPLANATION:**

Resolution amending the municipal budget for fiscal year ending September 30, 2026, to close Capital Project No. 1100: MGCCC New Entrance

Resolution  Ordinance \_\_\_\_\_ Public Hearing \_\_\_\_\_ Routine Agenda \_\_\_\_\_

Exhibits for Review

Contract \_\_\_\_\_ Minutes \_\_\_\_\_ Plans/Maps \_\_\_\_\_ Deed \_\_\_\_\_ Lease \_\_\_\_\_  
 Other (Specify):

Submittal Authorization: Council President \_\_\_\_\_ Mayor

**STAFF RECOMMENDATION:** Staff recommends approval

**COUNCIL ACTION:** Motion By: \_\_\_\_\_ Second By: \_\_\_\_\_

Vote:	Councilmember	Yes	No	AFR	ABST	Councilmember	Yes	No	AFR	ABST
	Gray	_____	_____	_____	_____	Tisdale	_____	_____	_____	_____
	Marshall	_____	_____	_____	_____	Glavan	_____	_____	_____	_____
	Nail	_____	_____	_____	_____	Shoemaker	_____	_____	_____	_____
	Creel	_____	_____	_____	_____					

**ACTION TAKEN:**

Resolution No.

RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING  
SEPTEMBER 30, 2026, TO CLOSE CAPITAL PROJECT NO. 1100: MGCCC NEW  
ENTRANCE

WHEREAS, the City of Biloxi (the “City”) Capital Project No. 1100: MGCCC New Entrance (“Project 1100”) was created in fiscal year 2023 for the purpose of installing a traffic signal on Pass Road at the new entrance to Mississippi Gulf Coast Community College, Harrison County Campus;

WHEREAS, Project 1100 is now complete and is not encumbered by any contractual obligations, with all obligations having been fulfilled;

WHEREAS, the total cost of Project 1100 was Four Hundred Eighty-Nine Thousand One Hundred Eighty-Four and 84/100 Dollars (\$489,184.84);

WHEREAS, there are no remaining funds allocated for Project 1100 in the municipal budget for fiscal year ending September 30, 2026; and

WHEREAS, the municipal budget for fiscal year ending September 30, 2026 includes the sum of Eighty-Eight Thousand Nine Hundred Six and 46/100 Dollars (\$88,906.46) in non-transferable grant funds received from the Mississippi Department of Transportation, expense line item MDOT3C-6658-C1100;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026 be amended to reflect the close of the grant and remove the sum of Eighty-Eight Thousand Nine Hundred Six and 46/100 Dollars (\$88,906.46) in expense line item MDOT3C-6658-C1100;

WHEREAS, the municipal budget for fiscal year ending September 30, 2026 includes the sum of Twenty-One Thousand Nine Hundred Eight and 70/100 Dollars (\$21,908.70) in non-

transferable grant funds received from the Mississippi Gulf Coast Community College, expense line item 3C000-6658-C1100;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026 be amended to reflect the close of the grant and remove the sum of Twenty-One Thousand Nine Hundred Eight and 70/100 Dollars (\$21,908.70) in expense line item 3C000-6658-C1100;

WHEREAS, Section 21-35-25 of the Mississippi Code of 1972 provides authorization for the governing authorities of a municipality to amend the budget of such municipality, provided there be funds in the treasury of the municipality not appropriated by the budget and there is a deficit in any one (1) or more items provided for in the budget; and

WHEREAS, it is the recommendation of Christy LeBatard, Director of Engineering, that the Capital Project Budget for fiscal year ending September 30, 2026, be amended as described above and that Project 1100 be closed.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, AS FOLLOWS:

SECTION ONE: The findings, conclusions and statements of fact contained in the preamble are hereby adopted, ratified and incorporated herein.

SECTION TWO: The municipal budget of the City of Biloxi for fiscal year ending September 30, 2026, is amended to reflect the close of the grant and remove the sum of Eighty-Eight Thousand Nine Hundred Six and 46/100 Dollars (\$88,906.46) in expense line item MDOT3C-6658-C1100.

SECTION THREE: The municipal budget of the City of Biloxi for fiscal year ending September 30, 2026, is Twenty-One Thousand Nine Hundred Eight and 70/100 Dollars (\$21,908.70) in expense line item 3C000-6658-C1100.

SECTION FOUR: Capital Project No. 1100: MGCCC New Entrance is hereby complete and closed.

SECTION FIVE: This resolution shall take effect and be in force from and after adoption.



# City of Biloxi

EXHIBIT A

Budget Amendment

Resolution Number: \_\_\_\_\_

Date: June 2, 2026

*FROM: (or credit)*

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Capital Outlay	3C000	6658	C1100	\$21,908.70
Expense	Capital Outlay	MDOT3C	6658	C1100	\$88,906.46
<b>Total From:</b>					<b>\$110,815.16</b>

*TO: (or debit)*

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Revenue		3C000	4344	C1100	\$21,908.70
Revenue		MDOT3C	4433	C1100	\$88,906.44
<b>Total To:</b>					<b>\$110,815.14</b>

**Explanation:**

To amend FY 2026's budget to close out capital project 1100 MGCCC New Entrance. There is a two cent difference between MDOT revenues and expenses due to rounding in the reimbursement process.

\_\_\_\_\_  
Department Head

DGT 5/26/26  
\_\_\_\_\_  
Accounting Department