

**CITY OF BILOXI
AGENDA ITEM
FACT SHEET**

Item No.: 5J

Council Meeting Date: May 26, 2026

ITEM TITLE: RESOLUTION
INTRODUCED BY: Mayor Andrew "FoFo" Gilich
CONTACT PERSON: Richard Weaver, Chief Administrative Officer
 Rachel Quave, Capital Project Manager

SUMMARY EXPLANATION:

Resolution amending Resolution No. 776-25 supplementing Resolution No. 637-25 regarding adoption of the fiscal year 2026 Capital Project Budget to reflect actual expenditures and revenues through September 30, 2025

Resolution _____ Ordinance _____ Public Hearing _____ Routine Agenda _____

Exhibits for Review

Contract _____ Minutes _____ Plans/Maps _____ Deed _____ Lease _____

Other (Specify): Exhibit A
 Exhibit B

Submittal Authorization: Council President _____ Mayor ✓

STAFF RECOMMENDATION: Staff recommends approval

COUNCIL ACTION: Motion By: _____ Second By: _____

Vote:	Councilmember	Yes	No	AFR	ABST	Councilmember	Yes	No	AFR	ABST
	Gray	___	___	___	___	Tisdale	___	___	___	___
	Marshall	___	___	___	___	Glavan	___	___	___	___
	Nail	___	___	___	___	Shoemaker	___	___	___	___
	Creel	___	___	___	___					

ACTION TAKEN:

Resolution No.

RESOLUTION AMENDING RESOLUTION NO. 776-25 SUPPLEMENTING RESOLUTION NO. 637-25 REGARDING ADOPTION OF THE FISCAL YEAR 2026 CAPITAL PROJECT BUDGET TO REFLECT ACTUAL EXPENDITURES AND REVENUES THROUGH SEPTEMBER 30, 2025

WHEREAS, on September 9, 2025, pursuant to § 21-35-5 of the Mississippi Code of 1972, annotated, the governing authorities of the City of Biloxi adopted the municipal budget for fiscal year ending September 30, 2026 by Resolution No. 637-25;

WHEREAS, the Capital Project Budget for fiscal year ending September 30, 2026, (the “FY26 Budget”), as adopted by Resolution No. 637-25, was based on estimated expenses incurred and revenues received in fiscal year ending September 30, 2025;

WHEREAS, on October 28, 2025, Resolution No. 776-25, modifying the capital project budget to reflect actual revenues and expenses was adopted;

WHEREAS, Exhibit “A” to Resolution No. 776-25 also reflect a budget amendment to the fiscal year 2025 capital project budget presented to the Biloxi City Council concurrently on October 28, 2025, which recognized Two Million Two Hundred Fifty-Nine Thousand Three Hundred Ninety-Seven and 04/100 Dollars (\$2,259,397.04), received pursuant to the Mississippi Infrastructure Modernization Act of 2018, as codified in §27-67-31 of the Mississippi Code of 1972, into Capital Project No. 913: Poppo Ferry Extension (“Project 913”);

WHEREAS, Exhibit “B” to Resolution No. 776-25 also reflect a budget amendment to the fiscal year 2025 capital project budget presented to the Biloxi City Council concurrently on October 28, 2025 which recognized Two Million Two Hundred Fifty-Nine Thousand Three Hundred Ninety-Seven and 04/100 Dollars (\$2,259,397.04), received pursuant to the Mississippi Infrastructure Modernization Act of 2018, as codified in §27-67-31 of the Mississippi Code of 1972, into Capital Project No. 913: Poppo Ferry Extension (“Project 913”);

WHEREAS, the resolution recognizing funds into Project 913 failed;

WHEREAS, Exhibit "A" to Resolution No. 776-25 should be amended to strike the reference to Two Million Two Hundred Fifty-Nine Thousand Three Hundred Ninety-Seven and 04/100 Dollars (\$2,259,397.04) in the budget for Project 913 and replaced by the document attached hereto as Exhibit "A";

WHEREAS, Exhibit "B" to Resolution No. 776-25 should be amended to strike the reference to Two Million Two Hundred Fifty-Nine Thousand Three Hundred Ninety-Seven and 04/100 Dollars (\$2,259,397.04) in the budget for Project 913 and replaced by the document attached hereto as Exhibit "B";

WHEREAS, in addition, the opening balance of Capital Project No. 1100: MGCCC New Entrance ("Project 1100") should be amended to reflect Two Hundred Fifty-Four and 32/100 Dollars (\$254.32) incurred for materials testing during fiscal year ending September 30, 2025;

WHEREAS, Exhibit "A" to Resolution No. 776-25 should be amended to reduce the opening balance in line item 3C000-6658-C1100 by Two Hundred Fifty-Four and 32/100 Dollars (\$254.32), increase the opening balance in line item MDOT3C-6658-C1100 by the same amount, and replaced by the document attached hereto as Exhibit "A"; and

WHEREAS, Exhibit "B" to Resolution No. 776-25 should be amended to reduce the opening balance in line item 3C000-6658-C1100 by Two Hundred Fifty-Four and 32/100 Dollars (\$254.32), increase the opening balance in line item MDOT3C-6658-C1100 by the same amount, and replaced by the document attached hereto as Exhibit "B"; and

WHEREAS, Exhibit "B" to Resolution No. 776-25 should be amended to reduce the opening revenue balance in line item 3C000-4433-C1025 by Six Hundred Forty-Seven Thousand

Two Hundred Sixty-Nine and 33/100 Dollars (\$647,269.33), and replaced by the document attached hereto as Exhibit "B."

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, AS FOLLOWS:

SECTION ONE: The findings, conclusions and statements of fact contained in the preamble are hereby adopted, ratified and incorporated herein.

SECTION TWO: Exhibit "A" to Resolution No. 776-25 should be, and hereby is, amended to strike the reference to Two Million Two Hundred Fifty-Nine Thousand Three Hundred Ninety-Seven and 04/100 Dollars (\$2,259,397.04) in the budget for Capital Project No. 913: Popps Ferry Extension and replaced by the document attached hereto as Exhibit "A."

SECTION THREE: Exhibit "B" to Resolution No. 776-25 should be, and hereby is, amended to strike the reference to Two Million Two Hundred Fifty-Nine Thousand Three Hundred Ninety-Seven and 04/100 Dollars (\$2,259,397.04) in the budget for Capital Project No. 913: Popps Ferry Extension and replaced by the document attached hereto as Exhibit "B."

SECTION FOUR: Exhibit "A" to Resolution No. 776-25 should be, and hereby is, amended to reduce the opening balance for Capital Project No. 1100: MGCCC New Entrance in line item 3C000-6658-C1100 by Two Hundred Fifty-Four and 32/100 Dollars (\$254.32), increase the opening balance in line item MDOT3C-6658-C1100 by the same amount, and replaced by the document attached hereto as Exhibit "A."

SECTION FIVE: Exhibit "B" to Resolution No. 776-25 should be, and hereby is, amended to reduce the opening balance for Capital Project No. 1100: MGCCC New Entrance in line item 3C000-6658-C1100 by Two Hundred Fifty-Four and 32/100 Dollars (\$254.32), increase the

opening balance in line item MDOT3C-6658-C1100 by the same amount, and replaced by the document attached hereto as Exhibit "B."

SECTION SIX: Exhibit "B" to Resolution No. 776-25 should be, and hereby is, amended to remove the opening revenue balance of Six Hundred Forty-Seven Thousand Two Hundred Sixty-Nine and 33/100 Dollars (\$647,269.33) for Capital Project No. 1025: Citywide Street in line item 3C000-4433-C1025, and replaced by the document attached hereto as Exhibit "B."

SECTION SEVEN: This resolution shall take effect and be in force from and after adoption.

**EXHIBIT
A**

ORG	OBJECT	PROJECT	AS ADOPTED	AS OF 9/30/2025	AMENDMENT
GOB193C	6658	C0913	294,720.27	294,720.27	\$ -
MDOT3C	6658	C0913	1,377,518.20	1,377,518.20	\$ -
MDOT3C	4433	C0913	(1,413,651.06)	(1,413,651.06)	\$ -
GO223C	6658	C0973	\$ 594,237.53	\$ 593,664.14	\$ 573.39
GRANT3C	6658	C0973	\$ 3,150,192.29	\$ 3,147,898.71	\$ 2,293.58
PRTFS3C	6658	C0973	186,619.22	186,619.22	\$ -
3C000	4433	C0973	(3,152,695.51)	(3,150,192.61)	\$ (2,502.90)
GRANT3C	6658	C0996	147,067.93	147,067.93	\$ -
3C000	6658	C1025	18,367.00	18,367.00	\$ -
INFRA3C	6658	C1025	\$ -	\$ 219,140.53	\$ (219,140.53)
3C000	4433	C1025		647,269.33	\$ (647,269.33)
MDOT3CR	6658	C1039	61,425.59	-	\$ 61,425.59
3C000	4433	C1039	(3,038.36)	-	\$ (3,038.36)
MDOT3CR	4433	C1039	\$ (95,883.21)	\$ -	\$ (95,883.21)
GO223C	6658	C1040	\$ 53,701.86	\$ 26,452.45	\$ 27,249.41
GRANT3C	6658	C1040	203,648.08	80,250.44	\$ 123,397.64
3C000	4433	C1040	\$ (233,011.52)	\$ (161,390.90)	\$ (71,620.62)
3C000	6658	C1041	\$ 10,255.51	\$ -	\$ 10,255.51
BRIC3C	6658	C1041	30,766.61	-	\$ 30,766.61
BRIC3C	4430	C1041	(346,848.68)	(190,263.76)	\$ (156,584.92)
GO223C	6658	C1046	44,727.40	44,727.40	\$ -
ARPA3C	6658	C1047	352,535.71	600,021.62	\$ (247,485.91)
GO223C	6658	C1047	\$ 20,000.00	\$ 20,000.00	\$ -
MCWI3C	6658	C1047	\$ 744,656.73	\$ 600,021.65	\$ 144,635.08
MCWI3C	4430	C1047	(934,362.31)	(744,656.74)	\$ (189,705.57)
GO223C	6658	C1053	76,663.02	73,063.02	\$ 3,600.00

PRTFS3C	6658	C1056	56,171.52	47,490.40	\$	8,681.12
GOMESA3C	6658	C1066	368,240.84	158,976.43	\$	209,264.41
GOMESA3C	4439	C1066	(440,634.00)	(368,240.84)	\$	(72,393.16)
GOMESA3C	6658	C1068	\$ 2,435,148.04	\$ 2,413,680.72	\$	21,467.32
GOMESA3C	4439	C1068	\$ (2,478,082.68)	\$ (2,435,148.04)	\$	(42,934.64)
TIDELD3C	6658	C1069	1,001,945.21	1,001,945.21	\$	-
TIDELD3C	4434	C1069	(1,001,945.21)	(1,001,945.21)	\$	-
3C000	6658	C1073	14,828.77	14,864.52	\$	(35.75)
INFRAS3C	6658	C1073	\$ 603,645.34	\$ 479,882.40	\$	123,762.94
WSFND3C	6658	C1073	\$ 21,833.02	\$ 28,722.87	\$	(6,889.85)
MCWI3C	4430	C1078	(6,015.60)	(6,015.60)	\$	-
ARPA3C	6658	C1079	761,022.06	1,124,661.90	\$	(363,639.84)
INFRAS3C	6658	C1079	266,142.86	621,000.00	\$	(354,857.14)
MCWI3C	6658	C1079	570,998.14	220,806.92	\$	350,191.22
WSFND3C	6658	C1079	\$ 1,405,573.81	\$ 1,347,168.81	\$	58,405.00
MCWI3C	4430	C1079	\$ (1,104,637.16)	\$ (564,982.54)	\$	(539,654.62)
GO243C	6658	C1080	1,931,363.76	1,931,363.76	\$	-
3C000	6658	C1089	\$ 1,958.00	\$ 1,958.00	\$	-
GO223C	6658	C1089	\$ 146,880.00	\$ 146,592.00	\$	288.00
MDOT3C	6658	C1089	504,560.00	504,560.00	\$	-
MDOT3C	4433	C1089	(504,560.00)	(504,560.00)	\$	-
GRANT3C	6658	C1096	1,540.00	1,540.00	\$	-
GRANT3C	4436	C1096	(3,520.00)	(1,540.00)	\$	(1,980.00)
TIDELD3C	6658	C1097	\$ 276,137.00	\$ 268,072.00	\$	8,065.00
TIDELD3C	4434	C1097	\$ (277,750.00)	\$ (276,137.00)	\$	(1,613.00)

WSFND3C	6658	C1098		119,150.00	103,000.00	\$	16,150.00	
3C000	6658	C1100	\$	67,697.94	\$	24,523.88	\$	43,174.06
MDOT3C	6658	C1100	\$	270,791.80	\$	99,367.18	\$	171,424.62
MDOT3C	4433	C1100		(287,342.08)	(270,912.05)	\$	(16,430.03)	
PRTBD3C	6658	C1102		-	660,591.27	\$	(660,591.27)	
PRTFS3C	6658	C1102		1,027,775.87	889,593.34	\$	138,182.53	
3C000	6658	C1107	\$	1,626.40	\$	1,605.78	\$	20.62
ECODV3C	6658	C1107	\$	179,251.00	\$	176,092.15	\$	3,158.85
INFRA3C	6658	C1108		2,997,647.89	2,986,147.48	\$	11,500.41	
MDOT3C	6658	C1108	\$	11,990,591.51	\$	11,944,589.91	\$	46,001.60
MDOT3C	4433	C1108	\$	(12,000,000.00)	\$	(11,990,591.51)	\$	(9,408.49)
WSFND3C	6658	C1109		6,889.85	-	\$	6,889.85	
TIDELD3C	6658	C1111		420,221.57	420,221.57	\$	-	
TIDELD3C	4434	C1111	\$	(420,221.57)	\$	(420,221.57)	\$	-
TIDELD3C	6658	C1112	\$	251,470.40	\$	241,674.00	\$	9,796.40
TIDELD3C	4434	C1112		(257,045.60)	(251,470.10)	\$	(5,575.50)	
PRTFS3C	6658	C1115		1,660,504.04	1,622,234.04	\$	38,270.00	
RESTOR3C	6658	C1115		5,000,000.00	5,000,000.00	\$	-	
RESTOR3C	4431	C1115	\$	(5,000,000.00)	\$	(5,000,000.00)	\$	-
3C000	6658	C1117	\$	533,222.85	\$	533,222.85	\$	-
GO223C	6658	C1117		5,211,550.49	4,890,710.37	\$	320,840.12	
GO243C	6658	C1117		1,667,591.52	1,667,591.52	\$	-	
GRANT3C	6658	C1117	\$	5,149,585.45	\$	3,573,862.80	\$	1,575,722.65
HARCO3C	6658	C1117	\$	2,000,000.00	\$	2,000,000.00	\$	-
INFRA3C	6658	C1117		2,728,281.64	2,728,281.64	\$	-	
RESTOR3C	6658	C1117		2,255,245.36	1,861,314.70	\$	393,930.66	
3C000	4867	C1117		(533,222.85)	(533,222.85)	\$	-	
GRANT3C	4433	C1117		(5,658,537.92)	(4,288,967.29)	\$	(1,369,570.63)	
HARCO3C	4420	C1117	\$	(2,000,000.00)	\$	(2,000,000.00)	\$	-

RESTOR3C	4431	C1117	\$ (2,816,840.50)	\$ (2,255,245.36)	\$ (561,595.14)
TIDELD3C	6658	C1119	397,950.00	238,309.17	\$ 159,640.83
TIDELD3C	4434	C1119	(400,000.00)	(397,950.00)	\$ (2,050.00)
WSFND3C	6658	C1120	\$ 400,000.00	\$ 446,000.00	\$ (46,000.00)
GO223C	6658	C1121	\$ 62,342.29	\$ 62,342.29	\$ -
ERBRF3C	6658	C1122	277,500.00	277,500.00	\$ -
GOMESA3C	6658	C1123	1,277,500.00	1,277,500.00	\$ -
GOMESA3C	4439	C1123	(1,277,500.00)	(1,277,500.00)	\$ -
PRTFS3C	6658	C1124	-	1,097,592.07	\$ (1,097,592.07)
GO243C	6658	C9999	\$ 122,120.65	\$ 122,120.65	\$ -

CITY OF BILOXI CAPITAL PROJECTS	Project No.	Total Project Budget	Original FY26 Budget	Amendments & Transfers	Revised FY26 Budget	Total Costs	Prior Years Costs	FY26 Costs	Remaining in FY26 Budget	Remaining Contractual Obligations	Unencumbered	Contingency	Grantor	GRANT3C	MDOT3C	3C000 General Fund	3C000-6405-C0913	GOMESA3C	WSFND3C	GOB193C	GO223C	GO243C	TIDELD3C	PRTFS3C	PRTBD3C	RESTORE3C	ARPA3C	MCWI3C	HARCO3C	BRIC3C	INFRA3C	ERBRF3C	ECODV3C			
Popps Ferry Extension	913	\$8,907,431.53	\$1,672,238.47	\$0.00	\$1,672,238.47	\$7,235,193.06	\$7,235,193.06	\$ -	\$1,672,238.47	\$0.00	\$1,672,238.47	100%	MDOT	\$0.00	\$1,377,518.20	\$ -	\$ -			\$294,720.27	\$ -					\$ -						\$ -				
Popps Ferry Rd Bridge-Pass Rd to Riverview Dr	973	\$6,466,257.62	\$3,928,182.07	\$0.00	\$3,928,182.07	\$2,538,075.55	\$2,538,075.55	\$ -	\$3,928,182.07	\$2,893,225.07	\$1,034,957.00	28%	3148279.67	\$3,147,898.71						\$ -	\$593,664.14			\$186,619.22												
Keesler Gate Project - Outside	996	\$15,680,010.73	\$147,067.93	\$0.00	\$147,067.93	\$15,532,942.80	\$15,532,942.80	\$ -	\$147,067.93	\$147,067.93	\$ -	0%	DST / MDA / DFA	\$147,067.93																						
Citywide Street Repair	1025	\$5,275,803.22	\$237,507.53	\$0.00	\$237,507.53	\$5,038,295.69	\$5,038,295.69	\$ -	\$237,507.53	\$ -	\$ -	0%	627-67-31	\$ -		\$18,367.00				\$ -	\$ -												\$219,140.53			
Woolmarket Sidewalks	1040	\$1,190,600.00	\$106,702.89	\$0.00	\$106,702.89	\$1,083,897.11	\$1,083,897.11	\$ -	\$106,702.89	\$106,686.78	\$16.11	0%	MDOT	\$80,250.44						\$ -	\$26,452.45												\$ -			
Cedar Lake Bridge Paving & Repairs	1041	\$772,915.19	\$ -	\$0.00	\$ -	\$772,915.19	\$772,915.19	\$ -	\$ -	\$ -	\$ -		BRIC	\$ -		\$0.00				\$ -	\$ -										\$0.00	\$ -				
East Biloxi Recreational Facility	1046	\$227,798.25	\$44,727.40	\$0.00	\$44,727.40	\$183,070.85	\$183,070.85	\$ -	\$44,727.40	\$44,679.15	\$48.25	0%								\$ -	\$44,727.40															
Tanglewood Infrastructure Repair	1047	\$4,098,591.92	\$1,220,043.27	\$0.00	\$1,220,043.27	\$2,878,548.65	\$2,878,548.65	\$ -	\$1,220,043.27	\$18,000.00	\$1,202,043.27	99%	MCWI / ARPA							\$ -	\$20,000.00					\$600,021.62	\$600,021.65									
Roadway Paving Ward 6	1053	\$361,640.01	\$73,063.02	\$0.00	\$73,063.02	\$288,576.99	\$288,576.99	\$ -	\$73,063.02	\$22,500.00	\$50,563.02	69%									\$73,063.02															
Sediment Removal Phase II	1056	\$714,444.00	\$47,490.40	\$0.00	\$47,490.40	\$666,953.60	\$666,953.60	\$ -	\$47,490.40	\$31,680.00	\$15,810.40	33%												\$47,490.40												
Point Cadet Shoreline	1066	\$814,451.50	\$158,976.43	\$0.00	\$158,976.43	\$655,475.07	\$655,475.07	\$ -	\$158,976.43	\$20,843.93	\$138,132.50	87%	GOMESA					\$158,976.43																		
Keegan Bayou Restoration	1068	\$2,577,500.00	\$2,413,680.72	\$0.00	\$2,413,680.72	\$163,819.28	\$163,819.28	\$ -	\$2,413,680.72	\$1,053,460.82	\$1,360,219.90	56%	GOMESA					\$2,413,680.72						\$ -												
Kuhn Street Boat Ramp	1069	\$1,119,355.30	\$1,001,945.21	\$0.00	\$1,001,945.21	\$117,410.09	\$117,410.09	\$ -	\$1,001,945.21	\$0.00	\$1,001,945.21	100%	Tidelands										\$1,001,945.21	\$ -												
Municipal Repairs	1073	\$2,473,554.81	\$523,469.79	\$0.00	\$523,469.79	\$1,950,085.02	\$1,950,085.02	\$ -	\$523,469.79	\$ -	\$523,469.79	100%				\$14,864.52			\$28,722.87	\$ -	\$ -											\$479,882.40				
Bay Vista Water Well & Lines	1079	\$5,842,903.72	\$3,313,637.63	\$0.00	\$3,313,637.63	\$2,529,266.09	\$2,529,266.09	\$ -	\$3,313,637.63	\$3,091,896.41	\$221,741.22	7%	MCWI / ARPA						\$1,347,168.81							\$1,124,661.90	\$220,806.92				\$621,000.00	\$ -				
Fire Station No. 5 Improvements	1080	\$1,992,396.42	\$1,931,363.76	\$0.00	\$1,931,363.76	\$61,032.66	\$61,032.66	\$ -	\$1,931,363.76	\$120,000.00	\$1,811,363.76	94%									\$ -	\$1,931,363.76														
Pass Road & Rodenberg Signal	1089	\$734,058.00	\$653,110.00	\$0.00	\$653,110.00	\$80,948.00	\$80,948.00	\$ -	\$653,110.00	\$22,410.00	\$630,700.00	97%	MDOT		\$504,560.00	\$1,958.00				\$ -	\$146,592.00															
Hwy 90 Sidewalk & Parking Improvements	1094	\$60,431.89	\$ -	\$0.00	\$ -	\$60,431.89	\$60,431.89	\$ -	\$ -	\$ -	\$ -																									
Shriners Blvd Infrastructure Improvements	1095	\$9,000.00	\$ -	\$0.00	\$ -	\$9,000.00	\$9,000.00	\$ -	\$ -	\$ -	\$ -	0%		\$ -																						
Point Cadet Nearshore	1096	\$220,020.00	\$1,540.00	\$0.00	\$1,540.00	\$218,480.00	\$218,480.00	\$ -	\$1,540.00	\$1,320.00	\$220.00	14%	MDEQ	\$1,540.00																						
Parkers Creek Dredging	1097	\$315,000.00	\$268,072.00	\$0.00	\$268,072.00	\$46,928.00	\$46,928.00	\$ -	\$268,072.00	\$211,957.00	\$56,115.00	21%	Tidelands										\$268,072.00													
Woolmarket Acres Infrastructure	1098	\$521,800.00	\$103,000.00	\$0.00	\$103,000.00	\$418,800.00	\$418,800.00	\$ -	\$103,000.00	\$103,000.00	\$ -	0%							\$103,000.00																	
MGCCC New Entrance	1100	\$600,000.00	\$123,891.06	\$0.00	\$123,891.06	\$476,108.94	\$476,108.94	\$ -	\$123,891.06	\$37,870.43	\$86,020.63	69%	MDOT		\$99,367.18	\$24,523.88																			\$ -	
City Hall Preservation	1101	\$7,500.00	\$ -	\$0.00	\$ -	\$7,500.00	\$7,500.00	\$ -	\$ -	\$ -	\$ -	0%								\$ -															\$ -	
Port & Pier Repairs	1102	\$3,811,618.01	\$1,550,184.61	\$0.00	\$1,550,184.61	\$2,261,433.40	\$2,261,433.40	\$ -	\$1,550,184.61	\$ -	\$1,550,184.61	100%												\$889,593.34	\$660,591.27										\$ -	
Saenger Theatre Interior Repairs	1107	\$361,635.30	\$177,697.93	\$0.00	\$177,697.93	\$183,937.37	\$183,937.37	\$ -	\$177,697.93	\$73,100.00	\$104,597.93	59%				\$1,605.78																			\$176,092.15	
Popps Ferry Bridge Causeway Park Pier Repairs	1108	\$15,000,000.00	\$14,930,737.39	\$0.00	\$14,930,737.39	\$69,262.61	\$69,262.61	\$ -	\$14,930,737.39	\$437,348.81	\$14,493,388.58	97%	MDOT		\$11,944,589.91												\$ -						\$2,986,147.48			
Oak Street Dock	1112	\$400,000.00	\$241,674.00	\$0.00	\$241,674.00	\$158,326.00	\$158,326.00	\$ -	\$241,674.00	\$28,814.00	\$212,860.00	0%	Tidelands										\$241,674.00													
Point Cadet Marina Improvements - Phase II	1115	\$6,808,386.54	\$6,622,234.04	\$0.00	\$6,622,234.04	\$186,152.50	\$186,152.50	\$ -	\$6,622,234.04	\$163,517.50	\$6,458,716.54	0%												\$1,622,234.04		\$5,000,000.00										
Popps Ferry Extension Construction	1117	\$25,293,550.40	\$17,254,983.88	\$0.00	\$17,254,983.88	\$8,038,566.52	\$8,038,566.52	\$ -	\$17,254,983.88	\$17,192,453.88	\$62,530.00	0%	MDOT / MDA / HARCO	\$3,573,862.80		\$533,222.85				\$ -	\$4,890,710.37	\$1,667,591.52				\$1,861,314.70			\$2,000,000.00		\$2,728,281.64					
Dredging Project at Brashier Bayou	1119	\$400,000.00	\$238,309.17	\$0.00	\$238,309.17	\$161,690.83	\$161,690.83	\$ -	\$238,309.17	\$235,291.92	\$3,017.25	0%	Tidelands										\$238,309.17													
North Biloxi Well Casing	1120	\$446,000.00	\$446,000.00	\$0.00	\$446,000.00	\$ -	\$ -	\$ -	\$446,000.00	\$446,000.00	\$ -	0%							\$446,000.00																	
Park Improvements	1121	\$160,366.29	\$62,342.29	\$0.00	\$62,342.29	\$98,024.00	\$98,024.00	\$ -	\$62,342.29	\$ -	\$62,342.29	0%									\$62,342.29															
Howard Creek Bridge Replacement	1122	\$286,500.00	\$277,500.00	\$0.00	\$277,500.00	\$9,000.00	\$9,000.00	\$ -	\$277,500.00	\$277,500.00	\$ -	0%																					\$277,500.00			
White Avenue Outfall	1123	\$1,277,500.00	\$1,277,500.00	\$0.00	\$1,277,500.00	\$ -	\$ -	\$ -	\$1,277,500.00	\$ -	\$1,277,500.00	0%																								
Lighthouse Pier	1124	\$1,097,592.07	\$1,097,592.07	\$0.00	\$1,097,592.07	\$ -	\$ -	\$ -	\$1,097,592.07	\$ -	\$1,097,592.07	0%												\$1,097,592.07												
Funding	9999	\$122,120.65	\$122,120.65	\$0.00	\$122,120.65	\$ -	\$ -	\$ -	\$122,120.65	\$ -	\$122,120.65	100%								\$ -	\$ -	\$122,120.65										\$0.00		\$ -		
		\$116,953,542.44	\$62,688,807.18	\$0.00	\$62,688,807.18	\$54,264,735.26	\$54,264,735.26	\$ -	\$62,688,807.18	\$26,780,623.63	\$35,670,676.02	57%		\$6,950,619.88	\$13,926,035.29	\$694,542.03	\$ -	\$3,850,157.15	\$1,924,891.68	\$294,720.27	\$5,857,551.67	\$3,721,075.93	\$2,170,221.95	\$3,843,529.07	\$660,591.27	\$6,861,314.70										