

**CITY OF BILOXI  
AGENDA ITEM  
FACT SHEET**

Item No.: 50

Council Meeting Date: March 17, 2026

**ITEM TITLE:** RESOLUTION  
**INTRODUCED BY:** Mayor Andrew "FoFo" Gilich  
**CONTACT PERSON:** Richard Weaver, Chief Administrative Officer  
 Christy LeBatard, Director of Engineering

**SUMMARY EXPLANATION:**

Resolution amending the municipal budget for fiscal year ending September 30, 2026, to close Capital Project No. 1073: Municipal Repairs

Resolution  Ordinance \_\_\_\_\_ Public Hearing \_\_\_\_\_ Routine Agenda \_\_\_\_\_

Exhibits for Review

Contract \_\_\_\_\_ Minutes \_\_\_\_\_ Plans/Maps \_\_\_\_\_ Deed \_\_\_\_\_ Lease \_\_\_\_\_

Other (Specify):

Submittal Authorization: Council President \_\_\_\_\_ Mayor

**STAFF RECOMMENDATION:** Staff recommends approval

**COUNCIL ACTION:** Motion By: \_\_\_\_\_ Second By: \_\_\_\_\_

Vote:	Councilmember	Yes	No	AFR	ABST	Councilmember	Yes	No	AFR	ABST
	Gray	___	___	___	___	Tisdale	___	___	___	___
	Marshall	___	___	___	___	Glavan	___	___	___	___
	Nail	___	___	___	___	Shoemaker	___	___	___	___
	Creel	___	___	___	___					

**ACTION TAKEN:**

Resolution No.

RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026, TO CLOSE CAPITAL PROJECT NO. 1073: MUNICIPAL REPAIRS

WHEREAS, the City of Biloxi (the "City") Capital Project No. 1073: Municipal Repairs ("Project 1073") was created in fiscal year 2019 for the purpose of funding repairs to municipal buildings and facilities, as needed;

WHEREAS, due to the age of Project 1073, as an administrative matter, it is in the City's best interest to close the project, transferring all remaining funds and encumbrances to a new project;

WHEREAS, the total cost of Project 1073 was Two Million Two Hundred Sixteen Thousand Six Hundred Sixty-Seven and 48/100 Dollars (\$2,216,667.48);

WHEREAS, there remains a total balance of Two Hundred Seventy-Three Thousand Seven Hundred Fifty-Six and 79/100 Dollars (\$273,756.79) in Project 1073;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026 be amended by transferring the sum of Two Hundred Fifty-Three Thousand Four Hundred Seventy-Four and 92/100 Dollars (\$253,474.92) from Project 1073, line item INFRAS3C-6658-C1073, to Capital Project No. 1127: Municipal Repairs & Maintenance ("Project 1127"), line item INFRAS3C-6658-C1127;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026 be amended by transferring the sum Twenty Thousand Two Hundred Eighty-One and 87/100 Dollars (\$20,281.87) from Project 1073, line item WSFND3C-6658-C1073, to Project 1127, line item WSFND3C-6658-C1127;

WHEREAS, Section 21-35-25 of the Mississippi Code of 1972, Annotated, provides authorization for the governing authorities of a municipality to amend the budget of such

municipality, provided there be funds in the treasury of the municipality not appropriated by the budget and there is a deficit in any one (1) or more items provided for in the budget; and

WHEREAS, it is the recommendation of Christy LeBatard, Director of Engineering, that the Capital Project Budget for fiscal year ending September 30, 2026, be amended as described above

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, AS FOLLOWS:

SECTION ONE: The findings, conclusions and statements of fact contained in the preamble are hereby adopted, ratified and incorporated herein.

SECTION TWO: The municipal budget of the City of Biloxi for fiscal year ending September 30, 2026, is hereby amended to reflect the transfer of Two Hundred Fifty-Three Thousand Four Hundred Seventy-Four and 92/100 Dollars (\$253,474.92) from Capital Project No. 1073: Municipal Repairs, line item INFRAS3C-6658-C1073, to Capital Project No. 1127: Municipal Repairs & Maintenance (“Project 1127”), line item INFRAS3C-6658-C1127.

SECTION THREE: The municipal budget of the City of Biloxi for fiscal year ending September 30, 2026, is hereby amended to reflect the transfer of Twenty Thousand Two Hundred Eighty-One and 87/100 Dollars (\$20,281.87) from Capital Project No. 1073: Municipal Repairs, line item WSFND3C-6658-C1073, to Capital Project No. 1127: Municipal Repairs & Maintenance (“Project 1127”), line item WSFND3C-6658-C1127.

SECTION FOUR: Capital Project No. 1073: Municipal Repairs is hereby complete and closed.

SECTION FIVE: This resolution shall take effect and be in force from and after adoption.



# City of Biloxi

EXHIBIT A

Budget Amendment

Resolution Number: \_\_\_\_\_

Date:

March 17, 2026

**FROM: (or credit)**

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Contractual Services	INFRAS3C	6658	C1073	\$253,474.92
Expense	Contractual Services	WSFND3C	6658	C1073	\$20,281.87
<b>Total From:</b>					<b>\$273,756.79</b>

**TO: (or debit)**

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Contractual Services	INFRAS3C	6658	C1127	\$253,474.92
Expense	Contractual Services	WSFND3C	6658	C1127	\$20,281.87
<b>Total To:</b>					<b>\$273,756.79</b>

**Explanation:**

To amend FY 2026's budget to close project 1073 Municipal Repairs and transfer funds to project C1127 Municipal Repairs & Maintenance.

\_\_\_\_\_  
Department Head

DGT 3/11/26  
\_\_\_\_\_  
Accounting Department