

**CITY OF BILOXI
AGENDA ITEM
FACT SHEET**

Item No.: 5P

Council Meeting Date: March 17, 2026

ITEM TITLE: RESOLUTION

INTRODUCED BY: Mayor Andrew "FoFo" Gilich

CONTACT PERSON: Richard Weaver, Chief Administrative Officer
Christy LeBatard, Director of Engineering

SUMMARY EXPLANATION:

Resolution amending the municipal budget for fiscal year ending September 30, 2026, to close Capital Project No. 1025: Citywide Street Repair

Resolution Ordinance _____ Public Hearing _____ Routine Agenda _____

Exhibits for Review

Contract _____ Minutes _____ Plans/Maps _____ Deed _____ Lease _____

Other (Specify):

Submittal Authorization: Council President _____ Mayor

STAFF RECOMMENDATION: Staff recommends approval

COUNCIL ACTION: Motion By: _____ Second By: _____

Vote:	Councilmember	Yes	No	AFR	ABST	Councilmember	Yes	No	AFR	ABST
	Gray	___	___	___	___	Tisdale	___	___	___	___
	Marshall	___	___	___	___	Glavan	___	___	___	___
	Nail	___	___	___	___	Shoemaker	___	___	___	___
	Creel	___	___	___	___					

ACTION TAKEN:

Resolution No.

RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING
SEPTEMBER 30, 2026, TO CLOSE CAPITAL PROJECT NO. 1025: CITYWIDE STREET
REPAIR

WHEREAS, the City of Biloxi (the "City") Capital Project No. 1025: Citywide Street Repair ("Project 1025") was created in fiscal year 2017 for the purpose of repairing and improving streets throughout the City;

WHEREAS, due to the age of Project 1025, as an administrative matter, it is in the City's best interest to close the project, transferring all remaining funds and encumbrances to a new project;

WHEREAS, the total cost of Project 1025 was Five Million Eighty-Nine Thousand Sixty-One and 29/100 (\$5,089,061.29);

WHEREAS, there remains a total balance of Nine Hundred Thousand Four Hundred Sixty-One and 03/100 Dollars (\$900,461.03) in Project 1025, and Two Hundred Seventeen Thousand Eight Hundred Forty-Three and 92/100 Dollars (\$217,843.92) of encumbrances against said funds;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026 be amended by transferring the sum of Eighteen Thousand Three Hundred Sixty-Seven and 00/100 Dollars (\$18,367.00) from Project 1025, line item 3C000-6658-C1025, to Capital Project No. 1127: Municipal Repairs & Maintenance ("Project 1127"), line item 3C000-6658-C1127;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026 be amended by transferring the sum Ninety-Three Thousand Sixty-Three and 02/100 Dollars (\$93,063.02) from Project 1025, line item GO223C-6658-C1025, to Project 1127, line item GO223C-6658-C1127;

WHEREAS, it is necessary and advisable that the municipal budget for fiscal year ending September 30, 2026 be amended by transferring the sum Seven Hundred Eighty-Nine Thousand Three Hundred Seventy-Four and 93/100 Dollars (\$789,374.93) from Project 1025, line item INFRAS3C-6658-C1025, to Project 1127, line item INFRAS3C-6658-C1127;

WHEREAS, Section 21-35-25 of the Mississippi Code of 1972, Annotated, provides authorization for the governing authorities of a municipality to amend the budget of such municipality, provided there be funds in the treasury of the municipality not appropriated by the budget and there is a deficit in any one (1) or more items provided for in the budget; and

WHEREAS, it is the recommendation of Christy LeBatard, Director of Engineering, that the Capital Project Budget for fiscal year ending September 30, 2026, be amended as described above

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, AS FOLLOWS:

SECTION ONE: The findings, conclusions and statements of fact contained in the preamble are hereby adopted, ratified and incorporated herein.

SECTION TWO: The municipal budget of the City of Biloxi for fiscal year ending September 30, 2026, is hereby amended to reflect the transfer of Eighteen Thousand Three Hundred Sixty-Seven and 00/100 Dollars (\$18,367.00) from Capital Project No. 1025: Citywide Street Repair, line item 3C000-6658-C1025, to Capital Project No. 1127: Municipal Repairs & Maintenance (“Project 1127”), line item 3C000-6658-C1127.

SECTION THREE: The municipal budget of the City of Biloxi for fiscal year ending September 30, 2026, is hereby amended to reflect the transfer of Ninety-Three Thousand Sixty-Three and 02/100 Dollars (\$93,063.02) from Capital Project No. 1025: Citywide Street Repair,

line item GO223C-6658-C1025, to Capital Project No. 1127: Municipal Repairs & Maintenance (“Project 1127”), line item GO223C-6658-C1127.

SECTION FOUR: The municipal budget of the City of Biloxi for fiscal year ending September 30, 2026, is hereby amended to reflect the transfer of Seven Hundred Eighty-Nine Thousand Three Hundred Seventy-Four and 93/100 Dollars (\$789,374.93) from Capital Project No. 1025: Citywide Street Repair, line item INFRAS3C-6658-C1025, to Capital Project No. 1127: Municipal Repairs & Maintenance (“Project 1127”), line item INFRAS3C-6658-C1127.

SECTION FIVE: Capital Project No. 1025: Citywide Street Repair is hereby complete and closed.

SECTION SIX: This resolution shall take effect and be in force from and after adoption.



City of Biloxi

EXHIBIT A

Budget Amendment

Resolution Number: _____

Date: **March 17, 2026**

FROM: (or credit)

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Contractual Services	3C000	6658	C1025	\$18,367.00
Expense	Contractual Services	GO223C	6658	C1025	\$93,063.02
Expense	Contractual Services	INFRAS3C	6658	C1025	\$789,374.93
<i>Total From:</i>					\$900,804.95

TO: (or debit)

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Contractual Services	3C000	6658	C1127	\$18,367.00
Expense	Contractual Services	GO223C	6658	C1127	\$93,063.02
Expense	Contractual Services	INFRAS3C	6658	C1127	\$789,374.93
<i>Total To:</i>					\$900,804.95

Explanation:

To amend FY 2026's budget to close project 1025 Citywide Street Repair and transfer funds to project C1127 Municipal Repairs & Maintenance.

Department Head

DGT 3/11/26

Accounting Department