

**CITY OF BILOXI
AGENDA ITEM
FACT SHEET**

Item No.: 5C

Council Meeting Date: March 17, 2026

ITEM TITLE: RESOLUTION

INTRODUCED BY: Mayor Andrew "FoFo" Gilich

CONTACT PERSON: Richard Weaver, Chief Administrative Officer

Christopher De Back, Director of the Police Department ↗

SUMMARY EXPLANATION:

Resolution amending the municipal budget for fiscal year ending September 30, 2026, to reallocate funds from various accounts to Police Department overtime.

Resolution Ordinance _____ Public Hearing _____ Routine Agenda _____

Exhibits for Review

Contract Minutes _____ Plans/Maps _____ Deed _____ Lease _____

Other (Specify):

Submittal Authorization: Council President _____ Mayor

STAFF RECOMMENDATION: Staff recommends approval

COUNCIL ACTION: Motion By: _____ Second By: _____

Vote:	Councilmember	Yes	No	AFR	ABST	Councilmember	Yes	No	AFR	ABST
	Gray	---	---	---	---	Tisdale	---	---	---	---
	Marshall	---	---	---	---	Glavan	---	---	---	---
	Nail	---	---	---	---	Shoemaker	---	---	---	---
	Creel	---	---	---	---					

ACTION TAKEN:

Resolution No.

RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING
SEPTEMBER 30, 2026, TO REALLOCATE FUNDS FROM VARIOUS ACCOUNTS TO
POLICE DEPARTMENT OVERTIME

WHEREAS, Section 21-35-25, Mississippi Code of 1972, authorizes the governing authorities of a municipality to amend the municipal budget at any time during the fiscal year if it affirmatively appears that there is within any account a sum remaining unexpended and not needed for the purpose for which it was appropriated;

WHEREAS, Christopher De Back, Director of Police, has determined that it is necessary to reallocate funds totaling Five Hundred Seven Thousand Fifty and 00/100 Dollars (\$507,050.00) from various accounts to the Overtime line item, Account No. 01544-6014, in the amount of Four Hundred Forty-Three Thousand Fifty and 00/100 Dollars (\$443,050.00), and to Account No. 01521-6014, in the amount of Sixty-Four Thousand and 00/100 Dollars (\$64,000.00), for the fiscal year ending September 30, 2026; and

WHEREAS, it is necessary and advisable that the municipal budget for the fiscal year ending September 30, 2026, be amended as detailed in Exhibit "A," attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, AS FOLLOWS:

SECTION ONE: The findings, conclusions, and statements of fact set forth in the above recitals are hereby adopted, ratified, and incorporated herein.

SECTION TWO: The Police Department budget for the fiscal year ending September 30, 2026, is hereby amended by transferring appropriations totaling Five Hundred Seven Thousand Fifty and 00/100 Dollars (\$507,050.00) from various accounts to the Overtime line item, Account No. 01544-6014, in the amount of Four Hundred Forty-Three Thousand Fifty and 00/100 Dollars

(\$443,050.00), and to Account No. 01521-6014, in the amount of Sixty-Four Thousand and 00/100 Dollars (\$64,000.00), as referenced in Exhibit "A."

SECTION THREE: This Resolution shall take effect and be in force from and after its adoption.

Org	Object	Description	Decrease	Increase
01511	6202	Office Supplies	\$ (1,000.00)	
01544	6014	Overtime		\$ 1,000.00
01511	6204	Small Equipment	\$ (68,605.00)	
01544	6014	Overtime		\$ 68,605.00
01511	6208	Operating Supplies	\$ (5,000.00)	
01544	6014	Overtime		\$ 5,000.00
01511	6214	Publications	\$ (2,950.00)	
01544	6014	Overtime		\$ 2,950.00
01511	6218	ID/Photo Supplies	\$ (5,000.00)	
01544	6014	Overtime		\$ 5,000.00
01511	6228	Training Supplies	\$ (20,000.00)	
01544	6014	Overtime		\$ 20,000.00
01511	6294	Small Tools & Minor Equipment	\$ (36,495.00)	
01544	6014	Overtime		\$ 36,495.00
01511	6624	Machinery/Equipment Rental	\$ (33,000.00)	
01544	6014	Overtime		\$ 33,000.00
01511	6672	Convention/Conference/Training	\$ (75,000.00)	
01544	6014	Overtime		\$ 11,000.00
01521	6014	Overtime		\$ 64,000.00
01511	6800	Machinery/Equipment	\$ (130,000.00)	
01544	6014	Overtime		\$ 130,000.00
01126	6730	Other Debt Principal	\$ (130,000.00)	
01544	6014	Overtime		\$ 130,000.00
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			\$ (507,050.00)	\$ 507,050.00