

**CITY OF BILOXI  
AGENDA ITEM  
FACT SHEET**

Item No.: 5 E

Council Meeting Date: October 1, 2024

ITEM TITLE: RESOLUTION

INTRODUCED BY: Mayor Andrew "FoFo" Gilich

CONTACT PERSON: E. Michael Leonard, CAO *em*

John Miller, Director of the Police Department

**SUMMARY EXPLANATION:**

Resolution amending the Police Department for fiscal year ending September 30, 2024 to provide sufficient funds for the Police Department to pay the City's contractual obligations for housing of prisoners in the Harrison County Adult Detention Center

Resolution  Ordinance \_\_\_\_\_ Public Hearing \_\_\_\_\_ Routine Agenda \_\_\_\_\_

Exhibits for Review

Contract \_\_\_\_\_ Minutes \_\_\_\_\_ Plans/Maps \_\_\_\_\_ Deed \_\_\_\_\_ Lease \_\_\_\_\_

Other (Specify):

Submittal Authorization: Council President \_\_\_\_\_ Mayor

STAFF RECOMMENDATION: Staff recommends approval

COUNCIL ACTION: Motion By: \_\_\_\_\_ Second By: \_\_\_\_\_

Vote:	Councilmember	Yes	No	AFR	ABST	Councilmember	Yes	No	AFR	ABST
	Lawrence	___	___	___	___	Tisdale	___	___	___	___
	Gines	___	___	___	___	Glavan	___	___	___	___
	Newman	___	___	___	___	Shoemaker	___	___	___	___
	McGilvary	___	___	___	___					

ACTION TAKEN:

Resolution No.

RESOLUTION AMENDING THE POLICE DEPARTMENT BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2024 TO PROVIDE SUFFICIENT FUNDS FOR THE POLICE DEPARTMENT TO PAY THE CITY'S CONTRACTUAL OBLIGATIONS FOR HOUSING OF PRISONERS IN THE HARRISON COUNTY ADULT DETENTION CENTER

WHEREAS, the City of Biloxi (the "City") has a contractual obligation for housing of prisoners in the Harrison County Adult Detention Center, the costs of which are to be paid from the City's Police Department budget, line item 01511-6636; and

WHEREAS, as of the date of this Resolution, a budgetary shortfall in line item 01511-6636 in the amount of One Hundred Eighty Thousand and 00/100 Dollars (\$180,000.00) for fiscal year ending September 30, 2024 is anticipated; and

WHEREAS, Section 21-35-25 of the Mississippi Code of 1972, Annotated, provides authorization for the governing authorities of a municipality to amend the budget of such municipality, provided there be funds in the treasury of the municipality not appropriated by the budget and there is a deficit in any one (1) or more items provided for in the budget; and

WHEREAS, it is the recommendation of John Miller, Director of the Police Department, that additional funds in the amount of One Hundred Eighty Thousand and 00/100 Dollars (\$180,000.00) be transferred from 01511-6800 into the account established for the Police Department's housing of prisoners in the Harrison County Adult Detention Center expenses, line item 01511-6636, so as to provide sufficient funds to satisfy the City's contractual obligations during the remainder of this fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, AS FOLLOWS:

SECTION ONE: The findings, conclusions, and statements of facts contained in the preamble of this are hereby approved, adopted, and ratified.

SECTION TWO: The Municipal Budget of the City of Biloxi for fiscal year ending September 30, 2024, is hereby amended to reflect the transfer of One Hundred Eighty Thousand and 00/100 Dollars (\$180,000.00) from 01511-6800 to the account established for the Police Department's housing of prisoners in the Harrison County Adult Detention Center expenses, line item 01511-6636.

SECTION THREE: This Resolution shall take effect and be in force from and after adoption.



# City of Biloxi

**Budget Amendment**

Resolution Number: \_\_\_\_\_

Date: **October 1, 2024**

**FROM: (or credit)**

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Capital Outlay	01511	6800		\$180,000.00
<b>Total From:</b>					<b>\$180,000.00</b>

**TO: (or debit)**

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Contractual Services	01511	6636		\$180,000.00
<b>Total To:</b>					<b>\$180,000.00</b>

**Explanation:**

To amend FY 2024's budget to transfer funds from capital outlay to adult detention center for the cost of housing city prisoners.

\_\_\_\_\_  
Department Head

DGT 09/23/2024

\_\_\_\_\_  
Accounting Department