

**CITY OF BILOXI
AGENDA ITEM
FACT SHEET**

Item No.: 4 E

Council Meeting Date: **January 16, 2018**

ITEM TITLE: **RESOLUTION**
 INTRODUCED BY: **Mayor Andrew "FoFo" Gilich**
 CONTACT PERSON: **E. Michael Leonard, CAO *em***

SUMMARY EXPLANATION:

Resolution authorizing 2018 Spring Break traffic control plan and funding for additional police staffing

Resolution Ordinance _____ Public Hearing _____ Routine Agenda _____

Exhibits for Review

Contract _____ Minutes _____ Plans/Maps _____ Deed _____ Lease _____

Other (Specify): Exhibit "A"- Traffic Control Plan
 Exhibit "B"- Proposed Additional Staffing
 Exhibit "C"- Budget Amendment

Submittal Authorization: Council President _____ Mayor

STAFF RECOMMENDATION: Staff recommends approval

COUNCIL ACTION: Motion By: _____ Second By: _____

Vote:	<u>Councilmember</u>	<u>Yes</u>	<u>No</u>	<u>Other</u>	<u>Councilmember</u>	<u>Yes</u>	<u>No</u>	<u>Other</u>
	Lawrence	_____	_____	_____	Tisdale	_____	_____	_____
	Gines	_____	_____	_____	Glavan	_____	_____	_____
	Newman	_____	_____	_____	Barrett	_____	_____	_____
	Deming	_____	_____	_____				

ACTION TAKEN:

Resolution No. _____

RESOLUTION AUTHORIZING 2018 SPRING BREAK TRAFFIC CONTROL PLAN AND
FUNDING FOR ADDITIONAL POLICE STAFFING

WHEREAS, 2018 Spring Break activities are scheduled for the period April 13-15, 2018, in Biloxi with an anticipated 70,000 attendees; and

WHEREAS, emergency responders including police, fire and ambulance did not have sufficient resources during Spring Break 2017. Those staffing and equipment deficiencies resulted in near gridlock on Highway 90 and nearby connector streets, such that emergency services were unable to respond in a timely manner thus causing a serious danger to the community as well as Spring Break attendees, and

WHEREAS, the Biloxi Police Department in coordination with the police departments of surrounding communities on the Gulf Coast, have developed a Spring Break 2018 traffic control plan (Exhibit "A") which will maintain open traffic lanes between DeBuys road and I-110 for the movement of emergency response vehicles; and

WHEREAS, the resulting restriction of traffic movement in single east/west lanes on Highway 90 is anticipated to provide the movement of police, fire and ambulance traffic while still allowing "cruising", but is intended to encourage Spring Break attendees to park and enjoy spring break activities; and

WHEREAS, manning of this Spring Break 2018 traffic control plan over the period April 13-15, 2018, will require additional police personnel to be pulled from surrounding city and county police departments; and

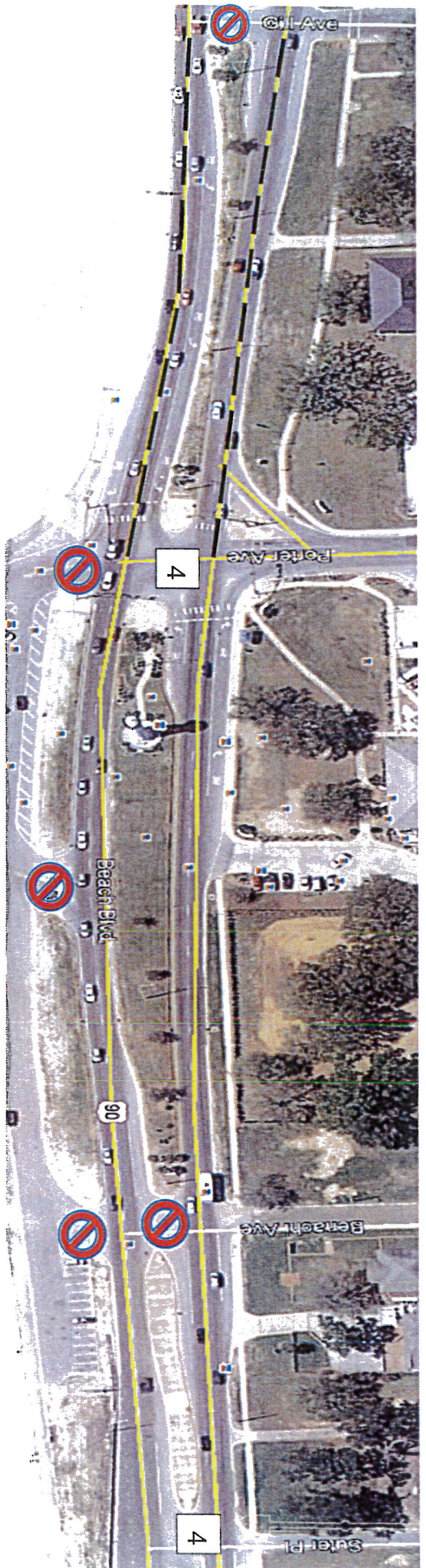
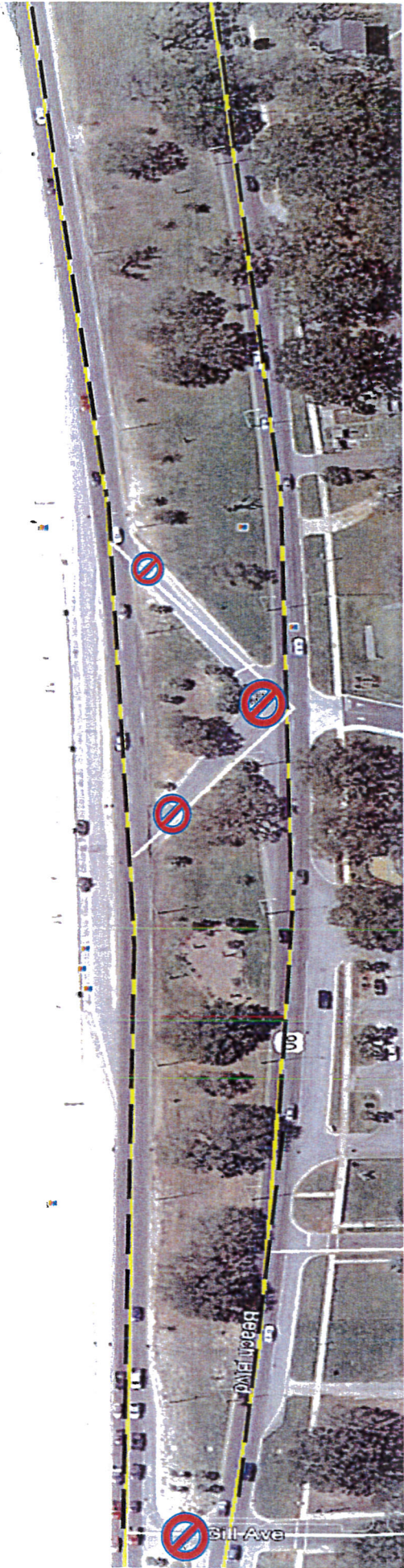
WHEREAS, the police staffing necessary to execute the 2018 Spring Break

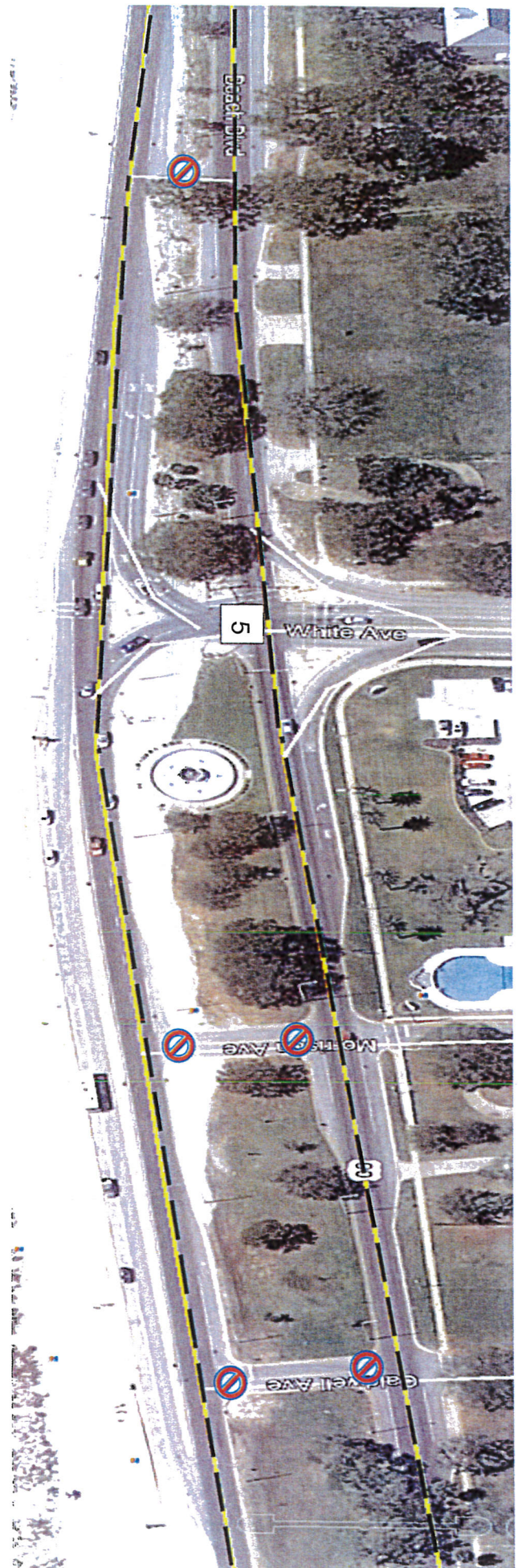
traffic control plan, respond to incidents, and manage crowd control, will require additional cost estimated to be \$48,768. Further, additional equipment needed to route traffic (delineator codes and barricades) is estimated to cost \$231,000. Such equipment would be retained by the city and available for future traffic control requirements including Blue Angels Air Show, Marti Gras, Cruising the Coast, etc. The proposed additional staffing and equipment is detailed in "Exhibit B". A budget amendment moving this unbudgeted funding from the General Fund to the police budget is attached as "Exhibit C".

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILOXI, MISSISSIPPI, AS FOLLOWS:

Section 1: The findings, conclusions, and statements of fact contained in the preamble of this resolution are hereby ratified, approved, and adopted.

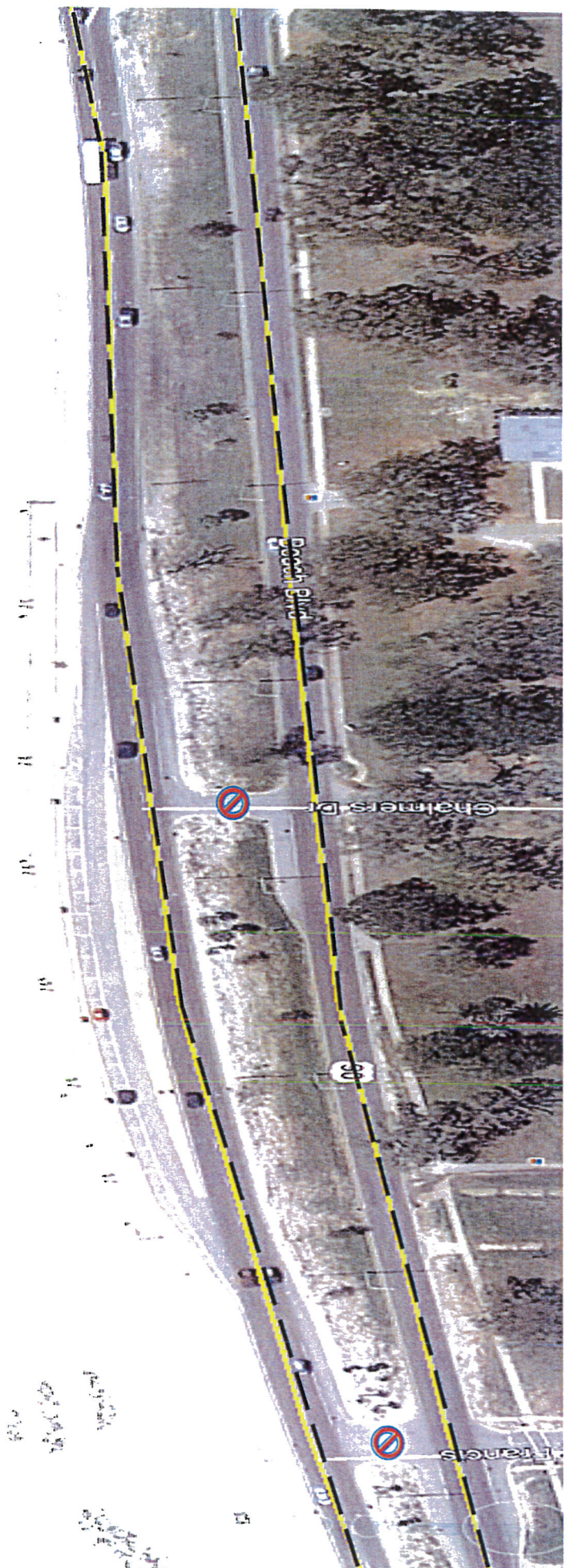
Section 2: The Major is authorized to transfer funds as shown in "Exhibit B", purchase the traffic control equipment, and engage the additional police staffing as is required for execution of the 2018 Spring Break Traffic Control Plan.

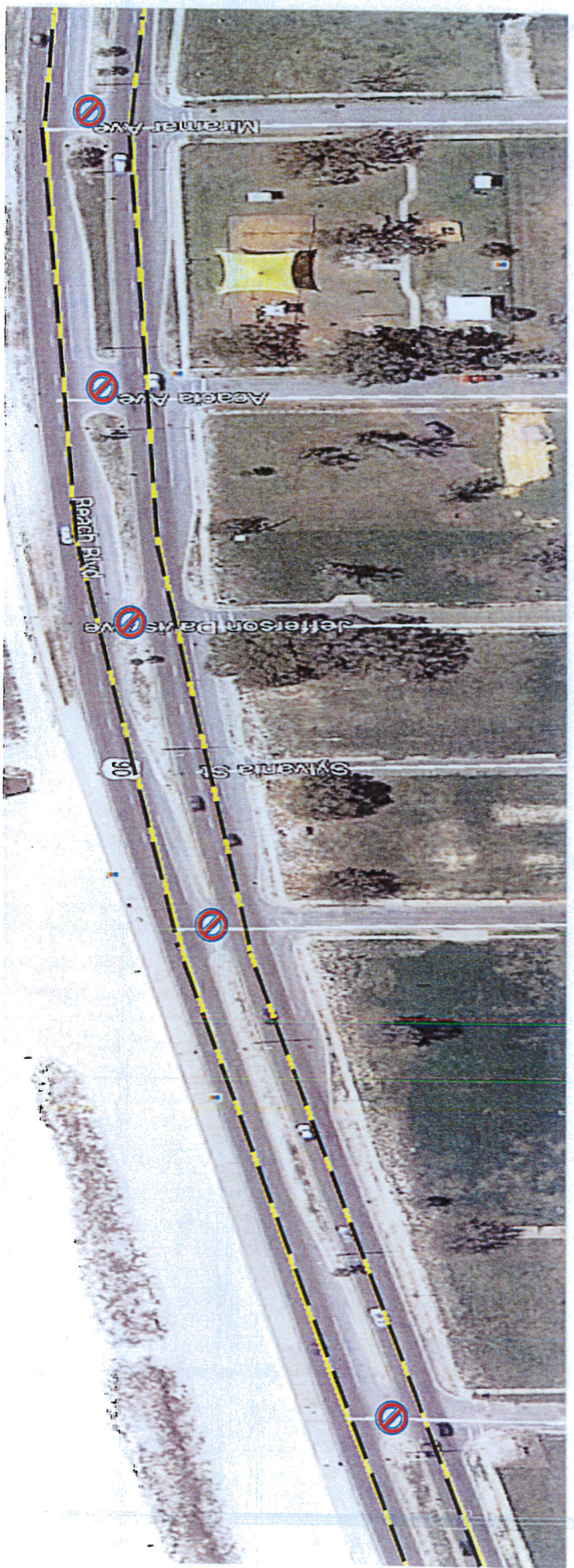
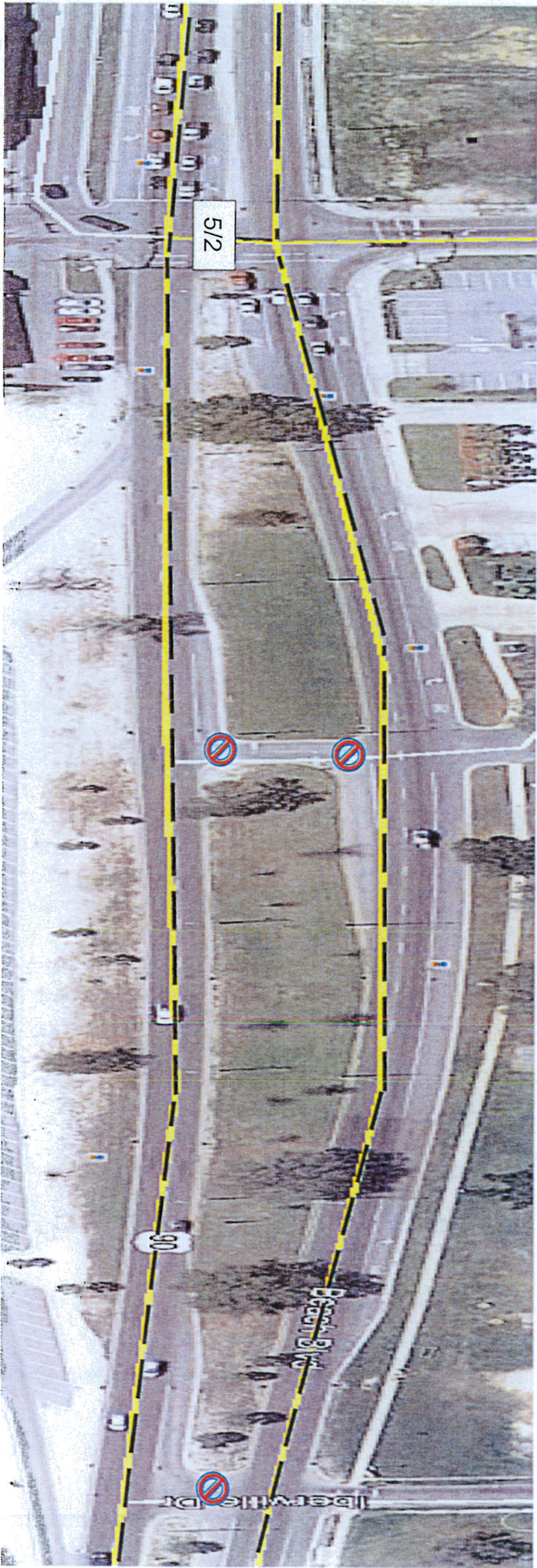






ST. PETER'S ST















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John Miller



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The ever-increasing numbers of events occurring in our city, many of which are growing exponentially, greatly have a citywide impact our current infrastructure and resources. The size and location of many events significantly affect our residents and visitors. Although some residents or visitors may not be here for particular events, all are ultimately impacted by the strain on our infrastructure and resources. Due to these circumstances, this proposal is being made in an attempt to ease this strain while lessening the negative effects on our community.

The next event that historically affects traffic flow, emergency responses, and resources throughout the entire city will occur in April 2018. This spring break event is expected to be notably larger than in years past. The addition of the following equipment and pesonnel is necessary:

Personnel	Number needed	Hourly rate	Per diem	Lodging	Man hours (ea./total)
LE officers	80	\$ 20.32	\$ 41.00	TBD	30 / 2400
		(Lateral – Ptn 2)	\$ 3,280.00		\$ 48,768.00
Equipment	Distance to Cover	Amount needed	Cost per unit	Total	
Delineator Cones	12.5 miles	6,600	\$ 35.00	\$ 231,000.00	10 ft apart
	12.5 miles	13,200	\$ 35.00	\$ 462,000.00	5 ft apart
Stackable barricades	12.5 miles	10,353	\$ 259.00	\$ 2,681,427.00	Connected end to end
	12.5 miles	5,177	\$ 259.00	\$ 1,340,843.00	Spaced out

EXHIBIT B

Lighted Roadway Intersections and Required Manning

Intersection	Manning
US 90 @ I-110 (E/B) (Officers posted for Vent Plan)	4
US 90 @ Porter Ave.	4
US 90 @ White Ave.	5
US 90 @ Rodenberg (Service Drive Open/Closed)	5/2
US 90 @ Veterans Ave.	4
US 90 @ Camillia (Service Drive Open/Closed)	5/2
US 90 @ Treasure Bay Casino	2
US 90 @ Ocean Club Condos	2
US 90 @ Beauvoir Rd.	4
US 90 @ Coliseum Dr.	2
US 90 @ East Mall Dr.	2
US 90 @ Eisenhower Dr.	2
US 90 @ Walmart Ln.	2
US 90 @ Debuys Rd.	4
Total Intersections: 14	Manning Required: 47/43

Median Cross-Overs and Required Barricades

Location	Barricades	Personnel
US 90 @ Hopkins Blvd.	7	0
US 90 @ Seal Ave	7	0
US 90 @ Suter Pl.	7	0
US 90 @ Benachi Ave.	6	0
US 90 @ Gill Ave.	3	1
US 90 @ Hyatt Hotel	7	1
US 90 @ Caldwell Ave	3	1
US 90 @ Morrison Ave	4	1
US 90 @ West of White Ave.	4	1
US 90 @ St. Jude St.	5	1
US 90 @ Paul St.	7	1
US 90 @ St. Francis St.	6	1
US 90 @ Chalmers Dr.	3	1
US 90 @ 1450 Beach Blvd.	7	1
US 90 @ St. Peter St.	5	1
US 90 @ St. George Ave.	8	1
US 90 @ St. John Ave.	7	1
US 90 @ St. Charles St.	7	1
US 90 @ Jeff Davis Ave.	5	1
US 90 @ Acacia Ave.	7	1
US 90 @ Miramar Ave.	3	1
US 90 @ Iberville Dr.	5	1
US 90 @ Oak Shores	3	1
US 90 @ Travia Ave.	5	1
US 90 @ Shaggy's	5	0
US 90 @ Cajun RV	5	1
US 90 @ Althea St.	5	0
US 90 @ Althea St South Side	5	0
US 90 @ Treasure Bay Service Dr.	9	0
US 90 @ Southern Memorial. Dr.	4	1
US 90 @ Broadwater	13	1
US 90 @ Sadler Beach Dr.	5	1
US 90 @ Brady Dr.	4	1
US 90 @ Beauvoir Shrine	5	1
US 90 @ Oakmont Pl.	6	1
US 90 @ Maision D' Orleans	4	1
US 90 @ Pine Grove Ave.	5	1
US 90 @ Briarfield Dr.	7	1
US 90 @ Grand View Dr.	3	1
US 90 @ Edgewater Dr.	7	1
US 90 @ Sears	5	0
US 90 @ Gateway Dr.	8	1
US 90 @ Broadway Inn	10	0
US 90 @ Walmart Ln. (Debuys Service Dr.)	12	1
Total Median Cross-overs: 45	258	35

EXHIBIT **C**

City of Biloxi



Resolution Number:

Date: January 16, 2018

Budget Amendment

FROM: (or credit)

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Blank					
Total From:					\$0.00

TO: (or debit)

Revenue or Expense	Category	Org Code	Object	Project	\$ Amount
Expense	Supplies/Other Charges	01511	6432	PS002	\$48,768.00
Expense	Supplies/Other Charges	01511	6294	PS002	\$231,000.00
Total To:					\$279,768.00

Explanation:

To amend the police department budget to include costs for the traffic control plan for 2018 Spring Break. Increase other professional services by \$48,768 and increase minor equipment by \$231,000 for equipment to be used during the event. Funds provided from fund balance of the General Fund.

Department Head

Accounting Department