

REVENUE PERIOD	TAXED GROSS	LICENSING FEES	4% TO 8%	4% TO .8% TAX			3.2% TAX						TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
	GAMING REVENUE (1)		TAX STATE	TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%						
FYE 09/30/92																		
JULY 92	0.00	254,550.00	0.00	0	0	0	0	0	0	0	0	0	254,550.00	0.00	0.00	0.00	0.00	254,550.00
AUG	10,616,710.31	5,299.95	845,656.83	84,565.68	61,084.86	23,480.82	339,734.73	135,893.89	67,946.95	67,946.95	33,973.47	33,973.47	232,621.61	845,656.83	67,946.95	95,058.33	33,973.47	1,275,257.19
TOTAL 92	10,616,710.31	259,849.95	845,656.83	84,565.68	61,084.86	23,480.82	339,734.73	135,893.89	67,946.95	67,946.95	33,973.47	33,973.47	487,171.61	845,656.83	67,946.95	95,058.33	33,973.47	1,529,807.19
FYE 09/30/93																		
SEPT	18,290,080.94	778.13	1,459,526.48	145,952.65	105,277.23	40,675.42	585,282.59	234,113.04	117,056.52	117,056.52	58,528.26	58,528.26	392,623.10	1,459,526.48	117,056.52	163,805.49	58,528.26	2,191,539.85
OCT	16,989,697.19	22,071.00	1,355,495.78	135,549.58	97,788.08	37,761.50	543,670.31	217,468.12	108,734.06	108,734.06	54,367.03	54,367.03	386,034.69	1,355,495.78	108,734.06	152,155.11	54,367.03	2,056,786.67
NOV	16,115,373.44	250,948.50	1,285,549.88	128,554.99	92,752.69	35,802.30	515,691.95	206,276.78	103,138.39	103,138.39	51,569.20	51,569.20	596,165.97	1,285,549.88	103,138.39	144,321.89	51,569.20	2,180,745.32
DEC, JAN	24,852,463.75	0.00	1,984,517.10	198,451.71	143,380.45	55,071.26	795,278.84	318,111.54	159,055.77	159,055.77	79,527.88	79,527.88	532,238.56	1,984,517.10	159,055.77	222,908.33	79,527.88	2,978,247.65
FEB	16,012,607.19	108,931.50	1,277,328.58	127,732.86	92,160.84	35,572.02	512,403.43	204,961.37	102,480.69	102,480.69	51,240.34	51,240.34	451,945.58	1,277,328.58	102,480.69	143,401.18	51,240.34	2,026,396.37
MAR	24,134,508.75	615.00	1,927,080.70	192,708.07	138,936.39	53,771.68	772,304.28	308,921.71	154,460.86	154,460.86	77,230.43	77,230.43	517,769.25	1,927,080.70	154,460.86	216,166.82	77,230.43	2,892,708.05
APR	18,971,320.63	0.00	1,514,025.65	151,402.57	109,200.63	42,201.94	607,082.26	242,832.90	121,416.45	121,416.45	60,708.23	60,708.23	406,451.30	1,514,025.65	121,416.45	169,908.86	60,708.23	2,272,510.48
MAY	18,640,296.56	150,450.00	1,487,543.73	148,754.37	107,294.19	41,460.18	596,489.49	238,595.80	119,297.90	119,297.90	59,648.95	59,648.95	549,803.87	1,487,543.73	119,297.90	166,943.14	59,648.95	2,383,237.59
JUN	19,884,405.31	298,688.00	1,587,072.43	158,707.24	114,562.32	44,144.92	636,300.97	254,520.39	127,260.19	127,260.19	63,630.10	63,630.10	724,613.50	1,587,072.43	127,260.19	178,192.42	63,630.10	2,680,768.64
JUL	22,531,452.81	750.00	1,798,836.23	179,883.62	129,807.16	50,076.46	721,006.49	288,402.60	144,201.30	144,201.30	72,100.65	72,100.65	483,430.35	1,798,836.23	144,201.30	201,907.81	72,100.65	2,700,476.34
AUG	28,186,693.13	0.00	2,251,255.45	225,125.55	162,379.32	62,746.23	901,974.18	360,789.67	180,394.84	180,394.84	90,197.42	90,197.42	603,930.74	2,251,255.45	180,394.84	252,576.74	90,197.42	3,378,355.18
SEP	22,352,463.13	630.00	1,784,517.05	178,451.71	128,776.34	49,675.37	715,278.82	286,111.53	143,055.76	143,055.76	71,527.88	71,527.88	479,472.66	1,784,517.05	143,055.76	200,304.22	71,527.88	2,678,877.58
TOTAL 93	246,961,362.81	833,862.13	19,712,749.03	1,971,274.92	1,422,315.64	548,959.28	7,902,763.61	3,161,105.44	1,580,552.72	1,580,552.72	790,276.36	790,276.36	6,124,479.58	19,712,749.03	1,580,552.72	2,212,592.00	790,276.36	30,420,649.69
FYE 09/30/94																		
OCT	19,560,517.81	93,450.00	1,561,161.43	156,116.14	112,696.98	43,419.16	625,936.57	250,374.63	125,187.31	125,187.31	62,593.66	62,593.66	512,431.10	1,561,161.43	125,187.31	175,290.64	62,593.66	2,436,664.14
NOV	24,884,532.81	288,450.00	1,987,082.63	198,708.26	143,358.99	55,349.27	796,305.05	318,522.02	159,261.01	159,261.01	79,630.51	79,630.51	821,582.30	1,987,082.63	159,261.01	222,989.50	79,630.51	3,270,545.94
DEC	21,387,384.06	121,825.00	1,707,310.73	170,731.07	123,321.33	47,409.74	684,396.29	273,758.52	136,879.26	136,879.26	68,439.63	68,439.63	579,872.51	1,707,310.73	136,879.26	191,760.96	68,439.63	2,684,263.09
JAN	26,595,581.56	189,450.00	2,123,966.53	212,396.65	153,386.21	59,010.44	851,058.61	340,423.44	170,211.72	170,211.72	85,105.86	85,105.86	759,095.61	2,123,966.53	170,211.72	238,492.07	85,105.86	3,376,871.79
FEB	30,222,032.50	0.00	2,414,082.60	241,408.26	174,304.81	67,103.45	967,105.04	386,842.02	193,421.01	193,421.01	96,710.50	96,710.50	647,366.47	2,414,082.60	193,421.01	271,015.31	96,710.50	3,622,595.90
MAR	31,609,213.75	159,600.00	2,525,057.10	252,505.71	182,326.98	70,178.73	1,011,494.84	404,597.94	202,298.97	202,298.97	101,149.48	101,149.48	836,675.63	2,525,057.10	202,298.97	283,476.46	101,149.48	3,948,657.65
APR	36,254,622.19	246,450.00	2,896,689.78	289,668.98	209,126.95	80,542.03	1,160,147.91	464,059.16	232,029.58	232,029.58	116,014.79	116,014.79	1,023,080.78	2,896,689.78	232,029.58	325,141.74	116,014.79	4,592,956.67
MAY	37,549,272.50	521,900.00	3,000,261.80	300,026.18	216,836.76	83,189.42	1,201,576.72	480,630.69	240,315.34	240,315.34	120,157.67	120,157.67	1,326,035.45	3,000,261.80	240,315.34	336,994.43	120,157.67	5,023,764.70
JUN	38,448,771.25	158,650.00	3,072,221.70	307,222.17	221,887.27	85,334.90	1,230,360.68	492,144.27	246,072.14	246,072.14	123,036.07	123,036.07	982,201.31	3,072,221.70	246,072.14	344,923.34	123,036.07	4,768,454.55
JUL	38,716,157.50	99,150.00	3,093,612.60	309,361.26	223,634.91	85,726.35	1,238,917.04	495,566.82	247,783.41	247,783.41	123,891.70	123,891.70	928,226.57	3,093,612.60	247,783.41	347,526.61	123,891.70	4,741,040.90
AUG	51,678,067.81	250.00	4,130,565.43	413,056.54	298,389.66	114,666.88	1,653,698.17	661,479.27	330,739.63	330,739.63	165,369.82	165,369.82	1,107,135.78	4,130,565.43	330,739.63	463,759.48	165,369.82	6,197,570.14
SEP	37,725,783.75	219,454.34	3,014,382.70	301,438.27	217,829.98	83,608.29	1,207,225.08	482,890.03	241,445.02	241,445.02	120,722.51	120,722.51	1,027,397.68	3,014,382.70	241,445.02	338,552.49	120,722.51	4,742,500.39
TOTAL 94	394,631,937.50	2,098,629.34	31,526,395.00	3,152,639.49	2,277,100.83	875,538.66	12,628,222.00	5,051,288.80	2,525,644.40	2,525,644.40	1,262,822.20	1,262,822.20	10,551,101.20	31,526,395.00	2,525,644.40	3,539,923.03	1,262,822.20	49,405,885.83
FYE 09/30/95																		
OCT	44,533,198.13	104,595.66	3,558,975.85	355,897.59	257,111.37	98,786.22	1,425,062.34	570,024.94	285,012.47	285,012.47	142,506.23	142,506.23	1,058,419.28	3,558,975.85	285,012.47	399,617.60	142,506.23	5,444,531.44
NOV	34,046,891.88	283,500.00	2,720,071.35	272,007.14	196,642.61	75,364.53	1,089,500.54	435,800.22	217,900.11	217,900.11	108,950.05	108,950.05	1,012,564.85	2,720,071.35	217,900.11	305,592.66	1	

REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	.4% TO .8% TAX			3.2% TAX						TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
				TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%						
FYE 09/30/96																		
OCT	43,073,967.81	3,250.00	3,442,237.42	344,223.74	248,539.76	95,683.98	1,378,366.97	551,346.79	275,673.39	275,673.39	137,836.70	137,836.70	925,954.16	3,442,237.42	275,673.39	386,376.46	137,836.70	5,168,078.13
NOV	35,098,142.19	403,150.00	2,804,171.38	280,417.14	202,593.39	77,823.75	1,123,140.55	449,256.22	224,628.11	224,628.11	112,314.06	112,314.06	1,154,858.08	2,804,171.38	224,628.11	314,907.45	112,314.06	4,610,879.07
DEC	32,573,068.44	7,500.00	2,602,165.48	260,216.55	188,051.02	72,165.53	1,042,338.19	416,935.28	208,467.64	208,467.64	104,233.82	104,233.82	705,068.44	2,602,165.48	208,467.64	292,284.84	104,233.82	3,912,220.22
JAN	46,864,389.69	186,937.50	3,745,471.18	374,547.12	270,357.77	104,189.35	1,499,660.47	599,864.19	299,932.09	299,932.09	149,966.05	149,966.05	1,190,923.13	3,745,471.18	299,932.09	420,323.82	149,966.05	5,806,616.27
FEB	37,241,655.31	63.00	2,975,652.43	297,565.24	214,938.13	82,627.11	1,191,732.97	476,693.19	238,346.59	238,346.59	119,173.30	119,173.30	797,729.89	2,975,652.43	238,346.59	334,111.43	119,173.30	4,465,013.64
MAR	41,203,771.56	19,850.00	3,292,621.73	329,262.17	237,757.33	91,504.84	1,318,520.69	527,408.28	263,704.14	263,704.14	131,852.07	131,852.07	902,467.25	3,292,621.73	263,704.14	369,609.40	131,852.07	4,960,254.59
APR	52,164,046.88	317,488.50	4,169,443.75	416,944.38	306,032.96	110,911.42	1,669,249.50	667,699.80	333,849.90	333,849.90	166,924.95	166,924.95	1,429,949.62	4,169,443.75	333,849.90	472,957.91	166,924.95	6,573,126.13
MAY	36,531,808.75	190,225.00	2,918,864.70	291,886.47	210,850.15	81,036.32	1,169,017.88	467,607.15	233,803.58	233,803.58	116,901.79	116,901.79	972,672.05	2,918,864.70	233,803.58	327,751.94	116,901.79	4,569,994.05
JUNE	39,676,544.69	11,387.50	3,170,443.58	317,044.36	228,960.92	88,083.44	1,269,649.43	507,859.77	253,929.89	253,929.89	126,964.94	126,964.94	861,260.60	3,170,443.58	253,929.89	355,925.86	126,964.94	4,768,524.87
JULY	54,423,737.81	318,901.00	4,350,219.03	435,021.90	313,901.74	121,120.16	1,741,559.61	696,623.84	348,311.92	348,311.92	174,155.96	174,155.96	1,484,956.93	4,350,219.03	348,311.92	488,057.70	174,155.96	6,845,701.54
AUG	41,566,802.19	12,230.00	3,321,664.18	332,166.42	239,847.56	92,318.86	1,330,137.67	532,055.07	266,027.53	266,027.53	133,013.77	133,013.77	902,631.46	3,321,664.18	266,027.53	372,861.33	133,013.77	4,996,198.27
SEPT	42,004,043.44	11,095.00	3,356,643.48	335,664.35	242,113.96	93,550.39	1,344,129.39	537,651.76	268,825.88	268,825.88	134,412.94	134,412.94	911,123.02	3,356,643.48	268,825.88	376,526.90	134,412.94	5,047,532.22
TOTAL 96	502,421,978.75	1,482,077.50	40,149,598.30	4,014,959.84	2,903,944.69	1,111,015.15	16,077,503.32	6,431,001.33	3,215,500.66	3,215,500.66	1,607,750.33	1,607,750.33	12,239,594.64	40,149,598.30	3,215,500.66	4,511,695.02	1,607,750.33	61,724,138.96
FYE 09/30/97																		
OCT	45,780,527.81	11,950.00	3,658,762.23	365,876.22	264,115.19	101,761.03	1,464,976.89	585,990.76	292,995.38	292,995.38	146,497.69	146,497.69	992,697.16	3,658,762.23	292,995.38	410,612.88	146,497.69	5,501,565.34
NOV	35,562,591.56	319,387.50	2,841,327.33	284,132.73	205,268.70	78,864.03	1,138,002.93	455,201.17	227,600.59	227,600.59	113,800.29	113,800.29	1,081,053.29	2,841,327.33	227,600.59	319,068.99	113,800.29	4,582,850.49
DEC	44,156,777.50	122,283.00	3,528,862.20	352,886.22	254,763.40	98,122.82	1,413,016.88	565,206.75	282,603.38	282,603.38	141,301.69	141,301.69	1,068,215.95	3,528,862.20	282,603.38	396,065.09	141,301.69	5,417,048.30
JAN	39,792,525.31	312,175.00	3,179,722.03	317,972.20	229,628.97	88,343.23	1,273,360.81	509,344.32	254,672.16	254,672.16	127,336.08	127,336.08	1,164,534.72	3,179,722.03	254,672.16	356,965.05	127,336.08	5,083,230.04
FEB	44,719,410.94	0.00	3,573,872.88	357,387.29	265,661.85	91,725.44	1,431,021.15	572,408.46	286,204.23	286,204.23	143,102.12	143,102.12	950,338.13	3,573,872.88	286,204.23	408,763.97	143,102.12	5,362,281.32
MAR	39,359,059.38	450.00	3,145,044.75	314,504.48	227,132.97	87,371.51	1,259,489.90	503,795.96	251,897.98	251,897.98	125,948.99	125,948.99	843,515.45	3,145,044.75	251,897.98	353,081.96	125,948.99	4,719,489.13
APR	49,876,604.06	179,459.24	3,986,448.33	398,644.83	287,939.83	110,705.00	1,596,051.33	638,420.53	319,210.27	319,210.27	159,605.13	159,605.13	1,247,795.04	3,986,448.33	319,210.27	447,544.96	159,605.13	6,160,603.73
MAY	38,843,146.88	182,150.50	3,103,771.75	310,377.18	224,679.21	85,697.97	1,242,980.70	497,192.28	248,596.14	248,596.14	124,298.07	124,298.07	1,013,636.89	3,103,771.75	248,596.14	348,977.28	124,298.07	4,839,280.13
JUN	51,812,633.44	975.00	4,141,330.68	414,133.07	298,855.93	115,277.14	1,658,004.27	663,201.71	331,600.85	331,600.85	165,800.43	165,800.43	1,111,054.70	4,141,330.68	331,600.85	464,656.36	165,800.43	6,214,443.02
JUL	42,606,382.50	324,075.00	3,404,830.60	340,483.06	245,835.18	94,647.88	1,363,404.24	545,361.70	272,680.85	272,680.85	136,340.42	136,340.42	1,236,765.42	3,404,830.60	272,680.85	382,175.60	136,340.42	5,432,792.90
AUG	42,274,844.69	0.00	3,378,307.58	337,830.76	243,925.46	93,905.30	1,352,795.03	541,118.01	270,559.01	270,559.01	135,279.50	135,279.50	905,582.32	3,378,307.58	270,559.01	379,204.96	135,279.50	5,068,933.37
SEP	52,689,448.44	0.00	4,211,475.88	421,147.59	303,695.37	117,452.22	1,686,062.35	674,424.94	337,212.47	337,212.47	168,606.24	168,606.24	1,129,089.63	4,211,475.88	337,212.47	472,301.61	168,606.24	6,318,685.82
TOTAL 97	527,473,952.50	1,452,905.24	42,153,756.20	4,215,375.63	3,051,502.06	1,163,873.57	16,879,166.48	6,751,666.59	3,375,833.30	3,375,833.30	1,687,916.65	1,687,916.65	12,744,278.70	42,153,756.20	3,375,833.30	4,739,418.71	1,687,916.65	64,701,203.55
FYE 09/30/98																		
OCT	41,686,561.56	1,607.00	3,331,244.93	333,124.49	240,448.76	92,675.73	1,333,969.97	533,587.99	266,793.99	266,793.99	133,397.00	133,397.00	894,664.71	3,331,244.93	266,793.99	373,845.76	133,397.00	4,999,946.39
NOV	37,757,174.69	360,175.00	3,016,893.98	301,689.40	217,907.68	83,781.72	1,208,229.59	483,291.84	241,645.92	241,645.92	120,822.96	120,822.96	1,168,894.47	3,016,893.98	241,645.92	338,730.64	120,822.96	4,886,987.97
DEC	44,255,010.63	112,675.00	3,536,720.85	353,672.09	255,119.45	98,552.64	1,416,160.34	566,464.14	283,232.07	283,232.07	141,616.03	141,616.03	1,060,923.84	3,536,720.85	283,232.07	396,735.48	141,616.03	5,419,228.28
JAN	46,172,555.63	0.00	3,690,124.45	369,012.45	266,369.08	102,643.37	1,477,521.78	591,008.71	295,504.36	295,504.36	147,752.18	147,752.18	989,156.44	3,690,124.45	295,504.36	414,121.26	147,752.18	5,536,658.68
FEB	43,755,700.00	120,338.00	3,496,776.00	349,677.60	252,453.30	97,224.30	1,400,182.40	560,072.96	280,036.48	280,036.48	140,018.24	140,018.24	1,057,671.74	3,496,776.00	280,036.48	392,471.54	140,018.24	5,366,974.00
MAR	58,427,094.06	194,250.00	4,670,487.53	467,048.75	336,769.00	130,279.75	1,869,667.01	747,866.80	373,933.40	373,933.40	186,966.70	186,966.70	1,446,329.96	4,670,487.53	373,933.40	523,735.70	186,966.70	7,201,453.29
APR	46,307,684.06	184,253.00	3,700,934.73	370,093.47	267,044.07	103,049.40	1,481,845.89	592,738.36	296,369.18	296,369.18	148,184.59	148,184.59	1,176,409.93	3,700,934.73	296,369.18	415,228.66	148,184.59	5,737,127.09
MAY	42,542,540.63	196,950.00	3,399,723.25	339,972.33	245,570.15	94,402.18	1,361,361.30	544,544.52	272,272.26	272,272.26	136,136.13	136,136.13	1,108,168.96	3,399,723.25	272,272.26	381,706.28	136,136.13	5,298,006.88
JUN	55,360,970.94	1,025.00	4,425,197.68	442,519.77	319,393.48	123,126.29	1,771,551.07	708,620.43	354,310.21	354,310.21	177,155.11	177,155.11	1,187,081.93	4,425,197.68	354,310.21	496,548.59	177,155.11	6,640,293.51
JUL	52,337,626.25	340,322.00	4,183,330.10	418,333.01	301,879.93	116,453.08	1,674,804.04	669,921.62	334,960.81	334,960.81	167,480.40	167,480.40	1,461,657.51	4,183,330.10	334,960.81	469,360.33	167,480.40	6,616,789.16
AUG	48,366,774.38	1,375.00	3,865,661.95	386,566.20	279,009.78	107,556.42	1,547,736.78	619,094.71	309,547.36	309,547.36	154,773.68	154,773.68	1,037,573.49	3,865,661.95	309,547.36	433,783.46	154,773.68	5,801,339.93
SEP	58,099,251.56	244,085.00	4,644,260.12	464,426.01	335,060.62	129,365.39	1,859,176.05	743,670.42	371,835.21	371,835.21	185,917.61	185,917.61	1,488,956.02	4,644,260.12	371,835.21	520,978.23	185,917.61	7,211,947.18
TOTAL 98	575,068,944.38	1,757,055.00	45,961,355.55	4,596,135.57	3,317,025.30	1,279,110.27	18,402,206.22	7,360,882.49	3,680,441.24	3,680,441.24	1,840,220.62	1,840,220.62	14,077,489.01	45,961,355.55	3,680,441.24	5,157,245.92	1,840,220.62	70,716,752.34

REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	4% TO .8% TAX			3.2% TAX					TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL	
				TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%							COUNTY SCHOOLS 10%
FYE 09/30/99																		
OCT	30,587,275.31	1,217.00	2,443,302.02	244,330.20	176,503.27	67,826.93	978,792.80	391,517.12	195,758.56	195,758.56	97,879.28	97,879.28	656,319.61	2,443,302.02	195,758.56	274,382.55	97,879.28	3,667,642.02
NOV	42,286,473.13	188,436.00	3,379,237.85	337,923.79	244,000.68	93,923.11	1,353,167.14	541,266.86	270,633.43	270,633.43	135,316.71	135,316.71	1,094,259.39	3,379,237.85	270,633.43	379,317.39	135,316.71	5,258,764.78
DEC	51,758,906.25	1,066.67	4,137,032.50	413,703.25	298,545.68	115,157.57	1,656,285.00	662,514.00	331,257.00	331,257.00	165,628.50	165,628.50	1,109,995.24	4,137,032.50	331,257.00	464,174.18	165,628.50	6,208,087.42
JAN	51,291,935.00	193,650.00	4,099,674.80	409,967.48	295,857.08	114,110.40	1,641,341.92	656,536.78	328,268.38	328,268.38	164,134.19	164,134.19	1,292,565.56	4,099,674.80	328,268.38	459,991.27	164,134.19	6,344,634.21
FEB	47,935,443.44	117,750.00	3,831,155.48	383,115.55	276,525.80	106,589.75	1,533,934.19	613,573.68	306,786.84	306,786.84	153,393.42	153,393.42	1,144,700.26	3,831,155.48	306,786.84	429,919.22	153,393.42	5,865,955.22
MAR	70,890,853.75	85,474.98	5,667,588.30	566,758.83	408,832.95	157,925.88	2,268,507.32	907,402.93	453,701.46	453,701.46	226,850.73	226,850.73	1,604,505.25	5,667,588.30	453,701.46	635,683.68	226,850.73	8,588,329.43
APR	66,807,005.00	272,250.00	5,340,880.40	534,088.04	385,313.30	148,774.74	2,137,824.16	855,129.66	427,564.83	427,564.83	213,782.42	213,782.42	1,703,719.24	5,340,880.40	427,564.83	599,095.72	213,782.42	8,285,042.60
MAY	60,102,876.88	577,950.00	4,804,550.15	480,455.02	346,703.37	133,751.65	1,923,292.06	769,316.82	384,658.41	384,658.41	192,329.21	192,329.21	1,865,676.89	4,804,550.15	384,658.41	539,032.58	192,329.21	7,786,247.23
JUNE	82,222,007.50	314,937.50	6,574,080.60	657,408.06	474,091.75	183,316.31	2,631,104.24	1,052,441.70	526,220.85	526,220.85	263,110.42	263,110.42	2,076,916.35	6,574,080.60	526,220.85	737,202.17	263,110.42	10,177,530.40
JULY	65,823,017.19	228,675.00	5,262,161.38	526,216.14	379,646.51	146,569.63	2,106,336.56	842,534.62	421,267.31	421,267.31	210,633.66	210,633.66	1,639,046.57	5,262,161.38	421,267.31	590,280.17	210,633.66	8,123,389.08
AUG	83,920,581.56	0.00	6,709,966.53	670,996.65	483,873.04	187,123.61	2,685,458.61	1,074,183.44	537,091.72	537,091.72	268,545.86	268,545.86	1,798,398.78	6,709,966.53	537,091.72	752,418.90	268,545.86	10,066,421.79
SEPT	60,761,087.81	247,650.00	4,857,207.03	485,720.70	350,493.02	135,227.68	1,944,354.81	777,741.92	388,870.96	388,870.96	194,435.48	194,435.48	1,549,490.57	4,857,207.03	388,870.96	544,928.50	194,435.48	7,534,932.54
	714,387,462.82	2,229,057.15	57,106,837.03	5,710,683.71	4,120,386.45	1,590,297.26	22,860,398.81	9,144,159.54	4,572,079.76	4,572,079.76	2,286,039.88	2,286,039.88	17,535,593.71	57,106,837.03	4,572,079.76	6,406,426.33	2,286,039.88	87,906,976.71
FYE09/30/00																		
OCT	57,677,650.00	300.00	4,610,532.00	461,053.20	332,735.58	128,317.62	1,845,684.80	738,273.92	369,136.96	369,136.96	184,568.48	184,568.48	1,236,028.50	4,610,532.00	369,136.96	517,304.06	184,568.48	6,917,570.00
NOV	68,835,195.63	0.00	5,503,135.65	550,313.57	396,891.65	153,421.92	2,202,726.26	881,090.50	440,545.25	440,545.25	220,272.63	220,272.63	1,475,057.68	5,503,135.65	440,545.25	617,164.28	220,272.63	8,256,175.48
DEC	54,671,152.19	43,682.25	4,370,012.18	437,001.22	315,523.78	121,477.44	1,749,476.87	699,790.75	349,895.37	349,895.37	174,947.69	174,947.69	1,214,845.81	4,370,012.18	349,895.37	490,471.47	174,947.69	6,600,172.52
JAN	55,250,450.94	190,837.50	4,416,356.08	441,635.61	318,757.67	122,877.94	1,768,014.43	707,205.77	353,602.89	353,602.89	176,801.44	176,801.44	1,374,524.10	4,416,356.08	353,602.89	495,559.11	176,801.44	6,816,843.62
FEB	81,979,247.81	129,800.00	6,554,659.82	655,465.98	472,693.75	182,772.23	2,623,335.93	1,049,334.37	524,667.19	524,667.19	262,333.59	262,333.59	1,886,573.79	6,554,659.82	524,667.19	735,027.34	262,333.59	9,963,261.73
MAR	72,785,396.25	0.00	5,819,151.70	581,915.17	419,744.63	162,170.54	2,329,132.68	931,653.07	465,826.54	465,826.54	232,913.27	232,913.27	1,559,650.15	5,819,151.70	465,826.54	652,657.90	232,913.27	8,730,199.55
APR	66,269,213.75	0.00	5,297,857.10	529,785.71	382,216.64	147,569.07	2,120,614.84	848,245.94	424,122.97	424,122.97	212,061.48	212,061.48	1,419,937.97	5,297,857.10	424,122.97	594,278.12	212,061.48	7,948,257.65
MAY	82,246,416.56	829,245.00	6,576,033.32	657,603.33	474,231.88	183,371.45	2,631,885.33	1,052,754.13	526,377.07	526,377.07	263,188.53	263,188.53	2,591,747.65	6,576,033.32	526,377.07	737,420.41	263,188.53	10,694,766.98
JUNE	61,985,444.06	314,100.00	4,955,155.52	495,515.55	357,543.12	137,972.43	1,983,534.21	793,413.68	396,706.84	396,706.84	198,353.42	198,353.42	1,642,192.96	4,955,155.52	396,706.84	555,896.54	198,353.42	7,748,305.28
JULY	70,876,285.31	372,848.50	5,666,422.83	566,642.28	408,749.00	157,893.28	2,268,041.13	907,216.45	453,608.23	453,608.23	226,804.11	226,804.11	1,891,566.46	5,666,422.83	453,608.23	635,553.11	226,804.11	8,873,954.74
AUG	83,555,395.62	261,806.50	6,680,751.65	668,075.16	481,873.43	186,201.73	2,673,772.66	1,069,509.06	534,754.53	534,754.53	267,377.27	267,377.27	2,052,271.83	6,680,751.65	534,754.53	749,250.70	267,377.27	10,284,405.97
SEPT	69,772,902.81	249.00	5,578,152.23	557,815.22	402,394.01	155,421.21	2,232,732.89	893,093.16	446,546.58	446,546.58	223,273.29	223,273.29	1,495,309.94	5,578,152.23	446,546.58	625,667.30	223,273.29	8,368,949.34
	825,904,750.93	2,142,868.75	66,028,220.07	6,602,822.00	4,763,355.14	1,839,466.86	26,428,952.03	10,571,580.81	5,285,790.41	5,285,790.41	2,642,895.20	2,642,895.20	19,839,706.83	66,028,220.07	5,285,790.41	7,406,250.34	2,642,895.20	101,202,862.85
FYE09/30/01																		
OCT	79,958,430.00	400.00	6,392,994.40	639,299.44	461,054.82	178,244.62	2,558,669.76	1,023,467.90	511,733.95	511,733.95	255,866.98	255,866.98	1,713,846.48	6,392,994.40	511,733.95	716,921.80	255,866.98	9,591,363.60
NOV	58,828,819.06	-238.00	4,702,625.53	470,262.55	339,366.03	130,896.52	1,882,522.21	753,008.88	376,504.44	376,504.44	188,252.22	188,252.22	1,260,171.85	4,702,625.53	376,504.44	527,618.25	188,252.22	7,055,172.29
DEC	53,428,920.00	1,062.50	4,270,633.60	427,063.36	308,266.72	118,796.64	1,709,725.44	683,890.18	341,945.09	341,945.09	170,972.54	170,972.54	1,145,694.40	4,270,633.60	341,945.09	479,239.26	170,972.54	6,408,484.90
JAN	83,338,453.44	342,475.00	6,663,396.28	666,339.63	480,521.43	185,818.20	2,666,830.51	1,066,732.20	533,366.10	533,366.10	266,683.05	266,683.05	2,128,391.51	6,663,396.28	533,366.10	747,204.48	266,683.05	10,339,041.42
FEB	66,154,744.06	-1,612.50	5,288,699.52	528,869.95	381,556.60	147,313.35	2,116,951.81	846,780.72	423,390.36	423,390.36	211,695.18	211,695.18	1,415,871.94	5,288,699.52	423,390.36	593,251.78	211,695.18	7,932,908.78
MAR	72,096,059.06	6,562.50	5,764,004.73	576,400.47	415,773.28	160,627.19	2,307,073.89	922,829.56	461,414.78	461,414.78	230,707.39	230,707.39	1,551,434.02	5,764,004.73	461,414.78	646,480.67	230,707.39	8,654,041.59
APR	66,316,310.62	152,450.00	5,301,624.85	530,162.48	382,487.59	147,674.89	2,122,121.94	848,848.78	424,424.39	424,424.39	212,212.19	212,212.19	1,573,398.05	5,301,624.85	424,424.39	594,699.78	212,212.19	8,106,359.27
MAY	80,642,414.38	665,840.50	6,447,713.15	644,771.32	464,994.71	179,776.61	2,580,557.26</											

REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	4% TO .8% TAX			3.2% TAX						TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
				TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%						
FYE 9/30/02																		
OCT	74,030,107.19	1,300.00	5,918,728.58	591,872.86	434,565.72	157,307.14	2,368,963.43	947,585.37	473,792.69	473,792.69	236,896.34	236,896.34	1,579,985.20	5,918,728.58	473,792.69	671,462.06	236,896.34	8,880,864.87
NOV	64,483,912.50	2,310.00	5,155,033.00	515,503.30	378,193.65	137,309.65	2,063,485.20	825,394.08	412,697.04	412,697.04	206,348.52	206,348.52	1,377,710.77	5,155,033.00	412,697.04	584,542.17	206,348.52	7,736,331.50
DEC	58,978,792.50	480.00	4,714,623.40	471,462.34	346,317.70	125,144.64	1,887,321.36	754,928.54	377,464.27	377,464.27	188,732.14	188,732.14	1,258,017.46	4,714,623.40	377,464.27	535,049.84	188,732.14	7,073,887.10
JAN	81,296,876.88	206,938.00	6,500,070.15	650,007.02	477,171.66	172,835.36	2,601,500.06	1,040,600.02	520,300.01	520,300.01	260,150.01	260,150.01	1,940,673.40	6,500,070.15	520,300.01	737,321.67	260,150.01	9,958,515.23
FEB	79,066,571.25	156,450.00	6,321,645.70	632,164.57	464,094.75	168,069.82	2,530,130.28	1,012,052.11	506,026.06	506,026.06	253,013.03	253,013.03	1,842,597.99	6,321,645.70	506,026.06	717,107.78	253,013.03	9,640,390.55
MAR	73,968,038.44	0.00	5,913,763.08	591,376.31	434,201.13	157,175.18	2,366,977.23	946,790.89	473,395.45	473,395.45	236,697.72	236,697.72	1,577,361.52	5,913,763.08	473,395.45	670,898.85	236,697.72	8,872,116.62
APR	85,893,456.56	153,162.00	6,867,796.53	686,779.65	504,121.34	182,658.31	2,748,590.61	1,099,436.24	549,718.12	549,718.12	274,859.06	274,859.06	1,984,974.68	6,867,796.53	549,718.12	778,980.40	274,859.06	10,456,328.79
MAY	60,858,179.38	634,500.00	4,864,974.35	486,497.44	357,336.19	129,161.25	1,947,461.74	778,984.70	389,492.35	389,492.35	194,746.17	194,746.17	1,932,138.29	4,864,974.35	389,492.35	552,082.36	194,746.17	7,933,433.53
JUN	68,751,213.13	355,732.50	5,496,417.05	549,641.71	403,613.99	146,027.72	2,200,038.82	880,015.53	440,007.76	440,007.76	220,003.88	220,003.88	1,821,783.51	5,496,417.05	440,007.76	623,617.87	220,003.88	8,601,830.08
JUL	94,179,535.94	140,700.00	7,530,682.88	753,068.29	552,703.77	200,364.52	3,013,745.15	1,205,498.06	602,749.03	602,749.03	301,374.52	301,374.52	2,149,311.61	7,530,682.88	602,749.03	854,078.29	301,374.52	11,438,196.32
AUG	68,918,718.75	434,274.00	5,509,817.50	550,981.75	404,596.36	146,385.39	2,205,399.00	882,159.60	441,079.80	441,079.80	220,539.90	220,539.90	1,903,898.79	5,509,817.50	441,079.80	625,136.26	220,539.90	8,700,472.25
SEP	86,461,715.00	112.50	6,913,257.20	691,325.72	507,453.78	183,871.94	2,766,774.88	1,106,709.95	553,354.98	553,354.98	276,677.49	276,677.49	1,844,049.37	6,913,257.20	553,354.98	784,131.27	276,677.49	10,371,470.30
	896,887,117.50	2,085,959.00	71,706,809.40	7,170,680.96	5,264,370.04	1,906,310.92	28,700,387.76	11,480,155.10	5,740,077.55	5,740,077.55	2,870,038.78	2,870,038.78	21,212,502.58	71,706,809.40	5,740,077.55	8,134,408.82	2,870,038.78	109,663,837.12
FYE 09/30/03																		
OCT	56,643,451.56	0.00	4,527,796.13	452,779.61	332,526.37	120,253.24	1,812,590.45	725,036.18	362,518.09	362,518.09	181,259.05	181,259.05	1,207,807.51	4,527,796.13	362,518.09	513,785.42	181,259.05	6,793,166.19
NOV	61,312,550.63	0.00	4,901,324.05	490,132.41	360,098.57	130,033.84	1,962,001.62	784,800.65	392,400.32	392,400.32	196,200.16	196,200.16	1,307,234.81	4,901,324.05	392,400.32	556,298.73	196,200.16	7,353,458.08
DEC	74,487,558.44	0.00	5,955,324.68	595,532.47	437,247.07	158,285.40	2,383,601.87	953,440.75	476,720.37	476,720.37	238,360.19	238,360.19	1,588,446.52	5,955,324.68	476,720.37	675,607.26	238,360.19	8,934,459.02
JAN	68,059,940.00	351,600.00	5,441,115.20	544,111.52	399,561.71	144,549.81	2,177,918.08	871,167.23	435,583.62	435,583.62	217,791.81	217,791.81	1,802,900.66	5,441,115.20	435,583.62	617,353.52	217,791.81	8,514,744.80
FEB	66,728,789.38	0.00	5,334,623.15	533,462.32	391,756.40	141,705.92	2,135,321.26	854,128.50	427,064.25	427,064.25	213,532.13	213,532.13	1,422,898.68	5,334,623.15	427,064.25	605,288.53	213,532.13	8,003,406.73
MAR	94,576,643.75	0.00	7,562,451.50	756,245.15	555,032.47	201,212.68	3,026,452.60	1,210,581.04	605,290.52	605,290.52	302,645.26	302,645.26	2,017,084.24	7,562,451.50	605,290.52	857,677.73	302,645.26	11,345,149.25
APR	65,212,516.56	146,400.00	5,213,321.32	521,332.13	382,866.42	138,465.71	2,086,800.53	834,720.21	417,360.11	417,360.11	208,680.05	208,680.05	1,536,946.03	5,213,321.32	417,360.11	591,546.47	208,680.05	7,967,853.98
MAY	63,661,298.13	620,250.00	5,089,223.85	508,922.39	373,673.21	135,249.18	2,037,161.54	814,864.62	407,432.31	407,432.31	203,716.15	203,716.15	1,977,796.10	5,089,223.85	407,432.31	577,389.36	203,716.15	8,255,557.78
JUNE	86,938,884.06	355,174.50	6,951,430.72	695,143.07	510,250.94	184,892.13	2,782,044.29	1,112,817.72	556,408.86	556,408.86	278,204.43	278,204.43	2,209,293.20	6,951,430.72	556,408.86	788,455.37	278,204.43	10,783,792.58
JULY	72,595,035.31	136,800.00	5,803,922.82	580,392.28	426,150.85	154,241.43	2,323,041.13	929,216.45	464,608.23	464,608.23	232,304.11	232,304.11	1,684,866.11	5,803,922.82	464,608.23	658,454.96	232,304.11	8,844,156.23
AUG	68,974,164.38	429,150.00	5,514,253.15	551,425.32	404,823.49	146,601.83	2,207,173.26	882,869.30	441,434.65	441,434.65	220,717.33	220,717.33	1,900,055.79	5,514,253.15	441,434.65	625,540.82	220,717.33	8,702,001.73
SEP	83,120,992.81	450.00	6,645,999.42	664,599.94	487,964.91	176,635.03	2,659,871.77	1,063,948.71	531,974.35	531,974.35	265,987.18	265,987.18	1,773,008.09	6,645,999.42	531,974.35	753,952.09	265,987.18	9,970,921.13
	862,311,825.01	2,039,824.50	68,940,786.00	6,894,078.61	5,061,952.41	1,832,126.20	27,593,978.40	11,037,591.36	5,518,795.68	5,518,795.68	2,759,397.84	2,759,397.84	20,428,337.74	68,940,786.00	5,518,795.68	7,821,350.25	2,759,397.84	105,468,667.51
FYE 09/30/04																		
OCT	64,738,211.88	0.00	5,175,376.95	517,537.70	380,085.65	137,452.05	2,071,622.78	828,649.11	414,324.56	414,324.56	207,162.28	207,162.28	1,380,425.72	5,175,376.95	414,324.56	587,247.93	207,162.28	7,764,537.43
NOV	65,430,923.44	0.00	5,230,793.88	523,079.39	384,147.27	138,932.12	2,093,789.55	837,515.82	418,757.91	418,757.91	209,378.96	209,378.96	1,395,205.85	5,230,793.88	418,757.91	593,526.23	209,378.96	7,847,662.82
DEC	76,887,469.38	0.00	6,147,317.55	614,731.76	451,318.69	163,413.07	2,460,399.02	984,159.61	492,079.80	492,079.80	246,039.90	246,039.90	1,639,652.48	6,147,317.55	492,079.80	697,358.59	246,039.90	9,222,448.33
JAN	71,602,731.56	399,225.00	5,724,538.52	572,453.85	420,332.95	152,120.90	2,291,287.41	916,514.96	458,257.48	458,257.48	229,128.74	229,128.74	1,926,118.35	5,724,538.52	458,257.48	649,461.69	229,128.74	8,987,504.78
FEB	66,002,950.00	1,075.50	5,276,556.00	527,655.60	387,402.26	140,253.34	2,112,094.40	844,837.76	422,418.88	422,418.88	211,209.44	211,209.44	1,408,585.48	5,276,556.00	422,418.88	598,611.70	211,209.44	7,917,381.50
MAR	97,620,445.63	99.00	7,805,955.65	780,595.57	572,977.15	207,618.42	3,123,854.26	1,249,541.70	624,770.85	624,770.85	312,385.43	312,385.43	2,082,029.98	7,805,955.65	624,770.85	885,362.58	312,385.43	11,710,504.48
APR	71,616,700.31	155,205.00	5,725,656.03	572,565.60	420,415.15	152,150.45	2,291,734.41	916,693.76	458,346.88	458,346.88	229,173.44	229,173.44	1,682,396.10	5,725,656.03	458,346.88	649,588.59	229,173.44	8,745,161.04
MAY	68,931,642.50	594,300.00</																

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	4% TO .8% TAX			3.2% TAX						TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
				TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%						
FYE 09/30/05																		
OCT	54,944,689.69	5,544.00	4,391,895.18	439,189.52	322,665.21	116,524.31	1,758,230.07	703,292.03	351,646.01	351,646.01	175,823.01	175,823.01	1,177,006.35	4,391,895.18	351,646.01	498,488.22	175,823.01	6,594,858.77
NOV	84,512,306.25	0.00	6,757,304.50	675,730.45	495,925.27	179,805.18	2,704,393.80	1,081,757.52	540,878.76	540,878.76	270,439.38	270,439.38	1,802,441.46	6,757,304.50	540,878.76	766,364.65	270,439.38	10,137,428.75
DEC	62,013,653.13	0.00	4,957,412.25	495,741.23	364,013.03	131,728.20	1,984,436.90	793,774.76	396,887.38	396,887.38	198,443.69	198,443.69	1,322,390.34	4,957,412.25	396,887.38	562,456.72	198,443.69	7,437,590.38
JAN	82,636,809.06	0.00	6,607,264.73	660,726.47	485,027.46	175,699.01	2,644,377.89	1,057,751.16	528,875.58	528,875.58	264,437.79	264,437.79	1,762,325.74	6,607,264.73	528,875.58	749,465.25	264,437.79	9,912,369.09
FEB	61,806,645.63	189,000.00	4,940,851.65	494,085.17	362,873.74	131,211.43	1,977,812.66	791,125.06	395,562.53	395,562.53	197,781.27	197,781.27	1,506,899.03	4,940,851.65	395,562.53	560,655.01	197,781.27	7,601,749.48
MAR	104,058,004.69	180,900.00	8,320,960.38	832,096.04	610,646.82	221,449.22	3,329,856.15	1,331,942.46	665,971.23	665,971.23	332,985.62	332,985.62	2,400,262.91	8,320,960.38	665,971.23	943,632.44	332,985.62	12,663,812.57
APR	74,515,935.63	709,991.00	5,957,594.85	595,759.49	437,512.06	158,247.43	2,384,509.94	953,803.98	476,901.99	476,901.99	238,450.99	238,450.99	2,298,944.39	5,957,594.85	476,901.99	675,963.05	238,450.99	9,647,855.28
MAY	90,985,985.31	182,700.00	7,275,198.83	727,519.88	533,979.75	193,540.13	2,911,551.53	1,164,620.61	582,310.31	582,310.31	291,155.15	291,155.15	2,123,171.05	7,275,198.83	582,310.31	825,134.90	291,155.15	11,096,970.24
JUN	73,071,505.00	348,300.00	5,842,040.40	584,204.04	428,944.95	155,259.09	2,338,288.16	935,315.26	467,657.63	467,657.63	233,828.82	233,828.82	1,906,531.99	5,842,040.40	467,657.63	662,773.77	233,828.82	9,112,832.60
JUL	71,441,745.63	233,700.00	5,711,659.65	571,165.97	419,389.39	151,776.58	2,286,135.86	914,454.34	457,227.17	457,227.17	228,613.59	228,613.59	1,757,158.10	5,711,659.65	457,227.17	648,002.98	228,613.59	8,802,661.48
AUG	86,421,593.75	172,500.00	6,910,047.50	691,004.75	507,218.71	183,786.04	2,765,491.00	1,106,196.40	553,098.20	553,098.20	276,549.10	276,549.10	2,015,580.64	6,910,047.50	553,098.20	783,767.81	276,549.10	10,539,043.25
SEP	12,008,091.88	227,700.00	956,967.35	95,696.74	70,037.08	25,659.66	384,258.94	153,703.58	76,851.79	76,851.79	38,425.89	38,425.89	483,915.02	956,967.35	76,851.79	108,462.97	38,425.89	1,664,623.03
	858,416,965.63	2,250,335.00	68,629,197.25	6,862,919.75	5,038,233.47	1,824,686.28	27,469,342.90	10,987,737.16	5,493,868.58	5,493,868.58	2,746,934.29	2,746,934.29	20,556,627.02	68,629,197.25	5,493,868.58	7,785,167.76	2,746,934.29	105,211,794.90
FYE 09/30/06																		
OCT	19,319,497.50	0.00	1,541,879.80	154,187.98	112,904.74	41,283.24	618,223.92	247,289.57	123,644.78	123,644.78	61,822.39	61,822.39	412,217.59	1,541,879.80	123,644.78	174,727.13	61,822.39	2,314,291.70
NOV	585,928.13	0.00	43,194.25	4,319.43	3,067.49	1,251.94	18,749.70	7,499.88	3,749.94	3,749.94	1,874.97	1,874.97	12,501.76	43,194.25	3,749.94	4,942.46	1,874.97	66,263.38
DEC	0.00	53,887.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,887.50	0.00	0.00	0.00	0.00	53,887.50
JAN	50,989,264.69	126,150.00	4,075,461.18	407,546.12	299,178.76	108,367.36	1,631,656.47	652,662.59	326,331.29	326,331.29	163,165.65	163,165.65	1,213,511.24	4,075,461.18	326,331.29	462,344.41	163,165.65	6,240,813.77
FEB	55,825,564.06	0.00	4,462,365.13	446,236.51	327,239.75	118,996.76	1,786,618.05	714,567.22	357,283.61	357,283.61	178,641.81	178,641.81	1,190,847.59	4,462,365.13	357,283.61	505,881.56	178,641.81	6,695,019.69
MAR	63,589,518.75	0.00	5,083,481.50	508,348.15	372,760.88	135,587.27	2,034,864.60	813,945.84	406,972.92	406,972.92	203,486.46	203,486.46	1,356,506.03	5,083,481.50	406,972.92	576,247.34	203,486.46	7,626,694.25
APR	56,597,851.88	123.00	4,524,148.15	452,414.82	331,767.79	120,647.03	1,811,131.26	724,452.50	362,226.25	362,226.25	181,113.13	181,113.13	1,207,448.79	4,524,148.15	362,226.25	512,880.92	181,113.13	6,787,817.23
MAY	71,749,518.13	202,464.00	5,736,281.45	573,628.15	420,604.07	153,024.08	2,295,984.58	918,393.83	459,196.92	459,196.92	229,598.46	229,598.46	1,733,078.83	5,736,281.45	459,196.92	650,202.53	229,598.46	8,808,358.18
JUN	63,840,893.13	5,625.00	5,103,591.45	510,359.15	374,234.72	136,124.43	2,042,908.58	817,163.43	408,581.72	408,581.72	204,290.86	204,290.86	1,367,494.58	5,103,591.45	408,581.72	578,525.58	204,290.86	7,662,484.18
JUL	78,114,809.69	0.00	6,245,504.78	624,550.48	458,318.08	166,232.40	2,499,673.91	999,869.56	499,934.78	499,934.78	249,967.39	249,967.39	1,666,036.75	6,245,504.78	499,934.78	708,285.47	249,967.39	9,369,729.17
AUG	60,423,661.56	85,125.00	4,830,212.93	483,021.29	354,395.61	128,625.68	1,933,557.17	773,422.87	386,711.43	386,711.43	193,355.72	193,355.72	1,373,884.98					

CITY OF BILOXI
GAMING TAX ON CASINOS INSIDE BILOXI
MODIFIED ACCRUAL BASIS

REVENUE PERIOD	TAXED GROSS GAMING REVENUE (1)	LICENSING FEES	4% TO 8% TAX STATE	4% TO .8% TAX			3.2% TAX						TOTAL CITY	TOTAL STATE	TOTAL BILOXI SCHOOLS	TOTAL COUNTY	TOTAL COUNTY SCHOOLS	TOTAL ALL
				TOTAL	COUNTY 73.4%	CITY 26.6%	TOTAL	CITY GENERAL FD 40%	CITY PUBLIC SAFETY 20%	BILOXI SCHOOLS 20%	COUNTY PUBLIC SAFETY 10%	COUNTY SCHOOLS 10%						
JUNE	82,197,462.19	324,348.00	6,572,116.98	657,211.70	482,058.02	175,153.68	2,630,318.79	1,052,127.52	526,063.76	526,063.76	263,031.88	263,031.88	2,077,692.95	6,572,116.98	526,063.76	745,089.90	263,031.88	10,183,995.47
JULY	63,715,622.50	975.00	5,093,569.80	509,356.98	373,893.57	135,463.41	2,038,899.92	815,559.97	407,779.98	407,779.98	203,889.99	203,889.99	1,359,778.36	5,093,569.80	407,779.98	577,783.56	203,889.99	7,642,801.70
AUG	85,323,975.31	497,559.00	6,822,238.03	682,223.80	500,389.58	181,834.22	2,730,367.21	1,092,146.88	546,073.44	546,073.44	273,036.72	273,036.72	2,317,613.55	6,822,238.03	546,073.44	773,426.30	273,036.72	10,732,388.04
SEP	67,981,722.81	495.00	5,434,857.83	543,485.78	398,906.06	144,579.72	2,175,415.13	870,166.05	435,083.03	435,083.03	217,541.51	217,541.51	1,450,323.80	5,434,857.83	435,083.03	616,447.57	217,541.51	8,154,253.74
FYE 09/30/11	820,347,852.19	1,594,431.00	65,583,668.18	6,558,366.82	4,813,258.00	1,745,108.82	26,251,131.91	10,500,452.76	5,250,226.38	5,250,226.38	2,625,113.19	2,625,113.19	19,090,218.97	65,583,668.18	5,250,226.38	7,438,371.19	2,625,113.19	99,987,597.91
OCT	60,885,487.19	0.00	4,867,158.98	486,715.90	357,299.54	129,416.36	1,948,335.59	779,334.24	389,667.12	389,667.12	194,833.56	194,833.56	1,298,417.71	4,867,158.98	389,667.12	552,133.10	194,833.56	7,302,210.47
NOV	73,372,259.06	0.00	5,866,100.73	586,610.07	430,708.65	155,901.42	2,347,912.29	939,164.92	469,582.46	469,582.46	234,791.23	234,791.23	1,564,648.79	5,866,100.73	469,582.46	665,499.88	234,791.23	8,800,623.09
DEC	57,926,345.94	546.00	4,630,427.68	463,042.77	339,949.73	123,093.04	1,853,643.07	741,457.23	370,728.61	370,728.61	185,364.31	185,364.31	1,235,824.88	4,630,427.68	370,728.61	525,314.04	185,364.31	6,947,659.52
JAN	77,344,914.69	317,100.00	6,183,913.18	618,391.32	453,901.41	164,489.91	2,475,037.27	990,014.91	495,007.45	495,007.45	247,503.73	247,503.73	1,966,612.27	6,183,913.18	495,007.45	701,405.14	247,503.73	9,594,441.77
FEB	65,040,121.88	0.00	5,199,529.75	519,952.98	381,659.33	138,293.65	2,081,283.90	832,513.56	416,256.78	208,128.39	1,387,063.99	5,199,529.75	1,416,256.78	5,199,529.75	589,787.72	208,128.39	7,800,766.63	7,800,766.63
MAR	72,005,574.69	0.00	5,756,765.98	575,676.60	422,400.10	153,276.50	2,304,178.39	921,671.36	460,835.68	460,835.68	230,417.84	230,417.84	1,535,783.53	5,756,765.98	460,835.68	652,817.94	230,417.84	8,636,620.97
APR	66,458,661.25	123,798.00	5,313,012.90	531,301.29	389,976.68	141,324.61	2,126,677.16	850,670.86	425,335.43	425,335.43	212,667.72	212,667.72	1,541,128.91	5,313,012.90	425,335.43	602,644.40	212,667.72	8,094,789.35
MAY	76,304,584.38	302,250.00	6,100,686.75	610,068.68	447,507.70	162,560.98	2,441,746.70	976,698.68	488,349.34	488,349.34	244,174.67	244,174.67	1,929,859.00	6,100,686.75	488,349.34	691,682.37	244,174.67	9,454,752.13
JUN	64,221,680.00	325,038.00	5,134,054.40	513,405.44	376,958.93	136,446.51	2,055,093.76	822,037.50	411,018.75	411,018.75	205,509.38	205,509.38	1,694,540.77	5,134,054.40	411,018.75	582,468.31	205,509.38	8,027,591.60
JUL	67,656,418.44	375.00	5,408,833.48	540,883.35	397,097.88	143,785.47	2,165,005.39	866,002.16	433,001.08	433,001.08	216,500.54	216,500.54	1,443,163.70	5,408,833.48	433,001.08	613,598.42	216,500.54	8,115,097.22
AUG	80,251,002.19	508,800.00	6,416,400.18	641,640.02	491,053.94	150,586.08	2,568,032.07	1,027,212.83	513,606.41	513,606.41	256,803.21	256,803.21	2,200,205.32	6,416,400.18	513,606.41	747,857.15	256,803.21	10,134,872.27
SEP	62,392,465.00	0.00	4,987,717.20	498,771.72	381,831.22	116,940.50	1,996,558.88	798,623.55	399,311.78	399,311.78	199,655.89	199,655.89	1,314,875.83	4,987,717.20	399,311.78	581,487.11	199,655.89	7,483,047.80
FYE 09/30/12	823,859,514.69	1,577,907.00	65,864,601.18	6,586,460.14	4,870,345.11	1,716,115.03	26,363,504.47	10,545,401.79	5,272,700.89	5,272,700.89	2,636,350.45	2,636,350.45	19,112,124.71	65,864,601.18	5,272,700.89	7,506,695.56	2,636,350.45	100,392,472.79
OCT	86,498,699.06	0.00	6,916,215.93	691,621.59	548,866.21	142,755.38	2,767,958.37	1,107,183.35	553,591.67	553,591.67	276,795.84	276,795.84	1,803,530.40	6,916,215.93	553,591.67	825,662.05	276,795.84	10,375,795.89
NOV	49,913,108.44	0.00	3,989,368.68	398,936.87	305,507.22	93,429.65	1,597,219.47	638,887.79	319,443.89	319,443.89	159,721.95	159,721.95	1,051,761.33	3,989,368.68	319,443.89	465,229.17	159,721.95	5,985,525.02
DEC	65,539,831.25	2,234.00	5,239,506.50	523,950.65	382,171.75	141,778.90	2,097,274.60	838,909.84	419,454.92	419,454.92	209,727.46	209,727.46	1,402,377.66	5,239,506.50	419,454.92	591,899.21	209,727.46	7,862,965.75
JAN	69,097,316.56	366,725.00	5,524,105.33	552,410.53	422,924.53	129,486.00	2,211,114.13	884,445.65	442,222.83	442,222.83	221,111.41	221,111.41	1,822,879.48	5,524,105.33	442,222.83	644,035.94	221,111.41	8,654,354.99
FEB	64,917,789.38	25.00	5,189,743.15	518,974.32	397,362.54	121,611.78	2,077,369.26	830,947.70	415,473.85	415,473.85	207,736.93	207,736.93	1,368,058.34	5,189,743.15	415,473.85	605,099.47	207,736.93	7,786,111.73
MAR	86,732,795.00	203,021.52	6,934,943.60	693,494.36	530,783.11	162,711.25	2,775,449.44	1,110,179.78	555,089.89	555,089.89	277,544.94	277,544.94	2,031,002.43	6,934,943.60	555,089.89	808,328.05	277,544.94	10,606,908.92
APR	65,131,271.56	8,937.85	5,206,821.72	520,682.17	398,668.15	122,014.02	2,084,200.69	833,680.28	416,840.14	208,420.07	1,381,472.28	5,206,821.72	1,416,840.14	5,206,821.72	607,088.22	208,420.07	7,820,642.43	7,820,642.43
MAY	72,814,297.81	286,550.00	5,821,463.83	582,146.38	445,4													